## Recipient: American Leadership Acad

Value of WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 1,425		Amount
Recipient Number: 8B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,423.526	3,668,425
2. Professional Staff	61.212	157,743
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	
Special Education Add-On	207.000	533,439
Special Education Add-On     Special Education Self-Contained	30.000	77,310
Special Education Self-Contained     Special Education Pre-School		
· · · · · · · · · · · · · · · · · · ·	.000	2.000
4. Extended Yr. Pgm Severely Disabled	1.547	3,986
5. Special Education State Programs	.000	11.000
6. CTE Add-On	5.513	14,208
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	80.440	207,295
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,809.238	4,662,406
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		889,105
<ol><li>Quality Teaching Block Grant</li></ol>		201,144
<ol><li>Local Discretionary Block Grant</li></ol>		55,635
<ol> <li>Interventions for Student Success Block Grant</li> </ol>		36,886
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		14,866
7. At-Risk - Homeless and Minority		1,420
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		6,443
11. Accelerated Learning - Advanced Placement		·
12. Accelerated Learning - Concurrent Enrollment		3,063
13. School LAND Trust		69,235
14. School Nurses		2,837
15. Local Replacement		1,979,534
16. Educator Salary Adjustments		393,770
17. Charter Administrative Cost		142,500
18. Reading Achievement		77,820
19. Critical Languages Program		6,000
		3,339
20. Library Books and Electronic Resources		
21. Extended Year Special Educators		5,402
III. ONE-TIME		OF 400
Classroom Supplies     System ded Day Kinderporter		35,482
2. Extended-Day Kindergarten		28,104
3. English Language Learner Family		C
4. Critical Languages		
5. Dual Immersion Program		C
6. USTAR Centers		C
7. Beverley Taylor Sorenseon Arts		С
One Time Signing Bonus		9,933
		\$8,624,924
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		3,704
		\$3,704
TOTAL	FY 2008 FUNDING:	\$8,628,628

## Recipient: American Preparatory Acad.

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 563		Amount
Recipient Number: 74	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	514.220	1,325,145
Professional Staff	22.111	56,980
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	43.794	112,857
2. Special Education Self-Contained	7.794	20,085
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.981	2,528
<ol><li>Special Education State Programs</li></ol>	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	44.575	114,870
TOTAL BASIC SCHOOL PROGRAM (A thru C):	633.475	1,632,465
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		311,306
Quality Teaching Block Grant		68,945
Local Discretionary Block Grant		20,515
Interventions for Student Success Block Grant		13,508
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		2,912
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		2,327
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		26,066
14. School Nurses		0
15. Local Replacement		771,294
16. Educator Salary Adjustments		118,087
17. Charter Administrative Cost		56,300
18. Reading Achievement		21,203
19. Critical Languages Program		21,200
20. Library Books and Electronic Resources		1,570
21. Extended Year Special Educators		968
III. ONE-TIME		000
Classroom Supplies		9,116
Classitotii Supplies     Extended-Day Kindergarten		9,110
S. English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
5. Cho Time digning Bondo		\$3,056,582
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,515
		\$1,515
TOTAL	FY 2008 FUNDING:	\$3,058,097

Recipient: AMES

Recipient: AMES		
Value of WPU: \$2,577		
Enrollment: 439		Amount
Recipient Number: 83	WPU	Generated
: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	532.330	1,371,815
2. Professional Staff	40.457	104,258
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	22.456	57,869
2. Special Education Self-Contained	.000	0
3. Special Education Pre-School	.000	C
4. Extended Yr. Pgm Severely Disabled	.000	C
5. Special Education State Programs	.000	C
6. CTE Add-On	24.217	62,408
7. CTE Set-Aside	1.940	5,000
8. Class Size Reduction K - 8th Grade	.000	0,000
TOTAL BASIC SCHOOL PROGRAM (A thru (		1,601,350
II. RELATED TO BASIC PROGRAM	-,	.,
Social Security/Retirement		305,372
Quality Teaching Block Grant		61,854
Local Discretionary Block Grant		21,215
Interventions for Student Success Block Grant		17,195
Highly Impacted Schools		17,130
At-Risk - Regular Program		6,569
7. At-Risk - Homeless and Minority		2,417
8. At-Risk - MESA		12,500
		12,500
9. At-Risk - Gang Prevention		2.400
10. Accelerated Learning - Gifted and Talented		2,409
11. Accelerated Learning - Advanced Placement		4,413
12. Accelerated Learning - Concurrent Enrollment		27,416
13. School LAND Trust		20,834
14. School Nurses		000.450
15. Local Replacement		626,453
16. Educator Salary Adjustments		115,284
17. Charter Administrative Cost		43,900
18. Reading Achievement		(
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		1,329
21. Extended Year Special Educators		373
III. ONE-TIME		
Classroom Supplies		9,427
Extended-Day Kindergarten		(
<ol><li>English Language Learner Family</li></ol>		(
4. Critical Languages		(
5. Dual Immersion Program		(
6. USTAR Centers		C
<ol><li>Beverley Taylor Sorenseon Arts</li></ol>		(
One Time Signing Bonus		2,483
		\$2,888,793
: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,230
		\$1,230
	L EV COCC FUNETUR	** ***

**TOTAL FY 2008 FUNDING:** 

### Recipient: Beehive Sci & Tech

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 224		Amount
Recipient Number: 3B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	240.710	620,310
Professional Staff	7.221	18,609
Foreign Exchange Students	1.000	2,577
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	29.000	74,733
2. Special Education Self-Contained	3.000	7,731
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	O
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	10.704	27,585
TOTAL BASIC SCHOOL PROGRAM (A thru C):	291.635	751,545
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		142,825
Quality Teaching Block Grant		25,891
Local Discretionary Block Grant		9,952
Interventions for Student Success Block Grant		7,297
5. Highly Impacted Schools		7,237
6. At-Risk - Regular Program		1,456
7. At-Risk - Homeless and Minority		38
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,089
11. Accelerated Learning - Gitted and Talemed  11. Accelerated Learning - Advanced Placement		1,009
12. Accelerated Learning - Advanced Fracement		0
13. School LAND Trust		6,831
14. School Nurses		_
		210.649
15. Local Replacement		319,648
16. Educator Salary Adjustments		81,699
17. Charter Administrative Cost		22,400
18. Reading Achievement		0
19. Critical Languages Program		740
20. Library Books and Electronic Resources		718
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		10,441
Extended-Day Kindergarten		0
English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		1,242
		\$1,383,072
I. NON MINIUMUM SCHOOL PROCRAMS		Total
I: NON-MINIUMUM SCHOOL PROGRAMS  A. U-PASS Administration		Total
A. U-FAGO AUIIIIIISUIAUUII		474 \$474
<b></b>	EV 2000 EURIDING	\$474
FOTAL	FY 2008 FUNDING:	\$1,383,546

### Recipient: C.S. Lewis Academy

Value of WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 274	XXIII.	Amount
Recipient Number: 3E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	232.380	598,844
Professional Staff	4.183	10,780
Some Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	51.000	131,427
Special Education Self-Contained	2.000	5,154
Special Education Pre-School	.000	C
<ol> <li>Extended Yr. Pgm Severely Disabled</li> </ol>	.000	C
<ol><li>Special Education State Programs</li></ol>	.000	C
6. CTE Add-On	.000	C
7. CTE Set-Aside	.000	C
8. Class Size Reduction K - 8th Grade	24.648	63,519
TOTAL BASIC SCHOOL PROGRAM (A thru C):	314.211	809,724
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		154,411
Quality Teaching Block Grant		28,624
3. Local Discretionary Block Grant		9,630
4. Interventions for Student Success Block Grant		6,379
5. Highly Impacted Schools		C
6. At-Risk - Regular Program		1,016
7. At-Risk - Homeless and Minority		·
8. At-Risk - MESA		C
9. At-Risk - Gang Prevention		C
10. Accelerated Learning - Gifted and Talented		1,052
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		C
13. School LAND Trust		9,206
14. School Nurses		0,200
15. Local Replacement		362,101
16. Educator Salary Adjustments		94,362
17. Charter Administrative Cost		27,400
18. Reading Achievement		7,575
19. Critical Languages Program		7,575
20. Library Books and Electronic Resources		851
20. Elbrary Books and Electronic Resources 21. Extended Year Special Educators		700
III. ONE-TIME		700
ONE-TIME     Classroom Supplies		10 002
		10,003
Extended-Day Kindergarten     Findish Language Learner Family		0.045
English Language Learner Family     Critical Language		9,645
4. Critical Languages		C
5. Dual Immersion Program		C
6. USTAR Centers		C
7. Beverley Taylor Sorenseon Arts		0.000
One Time Signing Bonus		6,208
		\$1,538,887
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,043
		\$1,043
TOTAL	FY 2008 FUNDING:	\$1,539,930

## Recipient: Canyon Rim

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 500		Amount
Recipient Number: 9D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	422.000	1,087,494
2. Professional Staff	11.394	29,362
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	
Special Education Add-On	29.000	74,733
Special Education Self-Contained	2.000	5,154
Special Education Pre-School	.000	0,104
Sycolar Education - Fre School     Extended Yr. Pgm Severely Disabled	.000	0
Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	44.749 <b>500.443</b>	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	509.143	1,312,060
II. RELATED TO BASIC PROGRAM		250 206
Social Security/Retirement     Quality Teaching Block Grant		250,206 54,251
=		
Local Discretionary Block Grant     Local Discretionary Block Grant     Local Discretionary For Student Suggests		16,954
Interventions for Student Success Block Grant     Interventions for Student Success Block Grant		11,122
5. Highly Impacted Schools		0.705
6. At-Risk - Regular Program		3,725
7. At-Risk - Homeless and Minority		422
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,910
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		04.054
13. School LAND Trust		21,851
14. School Nurses		000.400
15. Local Replacement		662,128
16. Educator Salary Adjustments		107,560
17. Charter Administrative Cost		50,000
18. Reading Achievement		20,538
19. Critical Languages Program		1 107
20. Library Books and Electronic Resources		1,407
21. Extended Year Special Educators		0
III. ONE-TIME		44.000
Classroom Supplies     Septended Day Kindergetten		11,326
Extended-Day Kindergarten     Findish Language Learner Femily		0
English Language Learner Family     Oritical Learnerses		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		7,450
One Time Signing Bonus		\$2,532,910
		φ <b>2,332,910</b>
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,355
		\$1,355
TOTAL	FY 2008 FUNDING:	\$2,534,265

Recipient: CBA Center

Value of WPU: \$2,577	·	
Enrollment: 35		Amount
Recipient Number: 84	WPU	Generated
BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	42.291	108,98
2. Professional Staff	4.779	12,31
Foreign Exchange Students	.000	
B. RESTRICTED BASIC SCHOOL PROGRAM		
<ol> <li>Special Education Add-On</li> </ol>	9.000	23,1
<ol><li>Special Education Self-Contained</li></ol>	1.000	2,57
3. Special Education Pre-School	.000	
4. Extended Yr. Pgm Severely Disabled	.000	
<ol><li>Special Education State Programs</li></ol>	.000	
6. CTE Add-On	.000	
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	.000	
TOTAL BASIC SCHOOL PROGRAM (A th	ru C): 57.070	147,0
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		28,0
<ol><li>Quality Teaching Block Grant</li></ol>		6,3
<ol><li>Local Discretionary Block Grant</li></ol>		2,2
<ol> <li>Interventions for Student Success Block Gra</li> </ol>	nt	1,9
<ol><li>Highly Impacted Schools</li></ol>		
<ol><li>At-Risk - Regular Program</li></ol>		6
<ol><li>At-Risk - Homeless and Minority</li></ol>		1
8. At-Risk - MESA		
<ol><li>At-Risk - Gang Prevention</li></ol>		
<ol><li>Accelerated Learning - Gifted and Talented</li></ol>		1
<ol> <li>Accelerated Learning - Advanced Placemen</li> </ol>	t	
<ol><li>Accelerated Learning - Concurrent Enrollme</li></ol>	nt	
13. School LAND Trust		1,3
14. School Nurses		
15. Local Replacement		49,9
16. Educator Salary Adjustments		14,5
17. Charter Administrative Cost		3,5
18. Reading Achievement		

Local Discretionary Block Grant	2,288
4. Interventions for Student Success Block Grant	1,942
5. Highly Impacted Schools	(
6. At-Risk - Regular Program	644
7. At-Risk - Homeless and Minority	150
8. At-Risk - MESA	(
9. At-Risk - Gang Prevention	(
10. Accelerated Learning - Gifted and Talented	191
11. Accelerated Learning - Advanced Placement	(
12. Accelerated Learning - Concurrent Enrollment	(
13. School LAND Trust	1,357
14. School Nurses	(
15. Local Replacement	49,945
16. Educator Salary Adjustments	14,589
17. Charter Administrative Cost	3,500
18. Reading Achievement	(
19. Critical Languages Program	(
20. Library Books and Electronic Resources	505
21. Extended Year Special Educators	0
. ONE-TIME	
Classroom Supplies	730
Extended-Day Kindergarten	C
3. English Language Learner Family	C
Critical Languages	(
5. Dual Immersion Program	(
6. USTAR Centers	(
7. Beverley Taylor Sorenseon Arts	(
8. One Time Signing Bonus	(
	\$257,348
ION-MINIUMUM SCHOOL PROGRAMS	Total
A. U-PASS Administration	25′
	\$251
TOTAL FY 2008 FUNDING:	\$257,599

#### Recipient: Center for Science Ed.

Value of WPU: \$2,577		
Enrollment: 177		Amount
Recipient Number: 4F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	170.010	438,115
Professional Staff	14.111	36,364
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	16.000	41,232
Special Education Self-Contained	1.000	2,577
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	15.698	40,453
TOTAL BASIC SCHOOL PROGRAM (A thru C):	216.819	558,741
II. RELATED TO BASIC PROGRAM		400 550
Social Security/Retirement     Social Security/Retirement		106,550
Quality Teaching Block Grant     A Local Dispersion on Block Grant		23,545
3. Local Discretionary Block Grant	<u> </u>	7,221
Interventions for Student Success Block Grant      Highly Imposted Schools	<u> </u>	4,819
5. Highly Impacted Schools	F	000
6. At-Risk - Regular Program	-	982
7. At-Risk - Homeless and Minority 8. At-Risk - MESA	-	0
	_	0
At-Risk - Gang Prevention     Accelerated Learning - Gifted and Talented	_	769
11. Accelerated Learning - Advanced Placement	_	0
12. Accelerated Learning - Advanced Flacement	_	0
13. School LAND Trust	-	0
14. School Nurses	-	0
15. Local Replacement	-	252,579
16. Educator Salary Adjustments	-	39,110
17. Charter Administrative Cost	-	17,700
18. Reading Achievement	-	0
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		816
21. Extended Year Special Educators		0.0
III. ONE-TIME		-
Classroom Supplies		5,536
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		2,483
		\$1,026,851
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		611
		\$611

TOTAL FY 2008 FUNDING:

\$1,027,462

### Recipient: Channing Hall

Value of	WPU:	\$2,577
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Value of WPU: \$2,577  Enrollment: 658  Recipient Number: 2D	WPU	Amount Generated
: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	o-o	4 400 440
1. Grades K-12	575.250	1,482,419
2. Professional Staff	21.860	56,333
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM	70 707	000 00
1. Special Education Add-On	78.767	202,98
2. Special Education Self-Contained	4.767	12,285
3. Special Education Pre-School	.000	
4. Extended Yr. Pgm Severely Disabled	.000	
5. Special Education State Programs	.000	
6. CTE Add-On	1.843	4,750
7. CTE Set-Aside	.000	(
8. Class Size Reduction K - 8th Grade	56.036	144,40
TOTAL BASIC SCHOOL PROGRAM (A thru C):	738.523	1,903,17
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		362,92
Quality Teaching Block Grant		86,059
<ol><li>Local Discretionary Block Grant</li></ol>		22,87
4. Interventions for Student Success Block Grant		15,193
5. Highly Impacted Schools		(
6. At-Risk - Regular Program		4,300
7. At-Risk - Homeless and Minority		7
8. At-Risk - MESA		(
9. At-Risk - Gang Prevention		(
10. Accelerated Learning - Gifted and Talented		2,604
11. Accelerated Learning - Advanced Placement		(
12. Accelerated Learning - Advanced Flacement		(
13. School LAND Trust		30,86
14. School Nurses		. (
15. Local Replacement		888,878
16. Educator Salary Adjustments		179,17
17. Charter Administrative Cost		65,800
17. Charter Administrative Cost  18. Reading Achievement		27,342
19. Critical Languages Program		
20. Library Books and Electronic Resources		1,748
21. Extended Year Special Educators	-	2,118
III. ONE-TIME		2,110
Classroom Supplies		15,878
Classidon Supplies     Extended-Day Kindergarten	-	15,67
English Language Learner Family	-	
Critical Languages	-	
United Languages     Dual Immersion Program	<del> -</del>	
	-	
6. USTAR Centers	<u> </u>	
7. Beverley Taylor Sorenseon Arts	ļ-	0.03
One Time Signing Bonus		9,93 <b>\$3,618,945</b>
		φ3,010,943
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,76
		\$1,762
TOTAL FY	2008 FUNDING:	\$3,620,707

## Recipient: City Academy

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 185		Amount
Recipient Number: 87	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	210.030	541,247
Professional Staff	13.022	33,558
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	33.128	85,371
2. Special Education Self-Contained	11.128	28,677
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.734	1,892
5. Special Education State Programs	.000	0
6. CTE Add-On	9.083	23,406
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	4.835	12,459
TOTAL BASIC SCHOOL PROGRAM (A thru C):	281.960	726,610
II. RELATED TO BASIC PROGRAM		. = 0,0
Social Security/Retirement		138,562
Quality Teaching Block Grant		29,682
Local Discretionary Block Grant		8,767
Interventions for Student Success Block Grant		6,924
5. Highly Impacted Schools		0,021
6. At-Risk - Regular Program		2,066
7. At-Risk - Homeless and Minority		384
8. At-Risk - MESA		4,000
9. At-Risk - Gang Prevention		4,000
10. Accelerated Learning - Gifted and Talented		951
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		7,219
14. School Nurses		7,219
15. Local Replacement		263,995
16. Educator Salary Adjustments		88,165
17. Charter Administrative Cost		18,500
18. Reading Achievement		10,500
		6,000
<ul><li>19. Critical Languages Program</li><li>20. Library Books and Electronic Resources</li></ul>		6,000 747
21. Extended Year Special Educators		754
III. ONE-TIME		734
ONE-TIME     Classroom Supplies		8,675
Classroom Supplies     Extended-Day Kindergarten		
		0
English Language Learner Family     Critical Languages		0
Critical Languages     Dual Immersion Program		0
Dual Immersion Program     USTAR Centers		26.775
		26,775
7. Beverley Taylor Sorenseon Arts		6 208
One Time Signing Bonus		6,208
		\$1,344,984
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		531
0 / 100 / 101111101110111		\$531
ΤΩΤΔΙ	FY 2008 FUNDING:	\$1,345,515
TOTAL		ψ.,υπο,υ10

## Recipient: DaVinci Academy

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 296		Amount
Recipient Number: A3	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	350.200	902,465
Professional Staff	13.308	34,295
Foreign Exchange Students	5.000	12,885
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	44.272	114,089
Special Education Self-Contained	7.000	18,039
Special Education Pre-School	.000	0
Extended Yr. Pgm Severely Disabled	.000	C
5. Special Education State Programs	.000	C
6. CTE Add-On	7.461	19,227
7. CTE Set-Aside	.795	2,049
8. Class Size Reduction K - 8th Grade	.000	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	428.036	1,103,049
II. RELATED TO BASIC PROGRAM		.,
Social Security/Retirement		207,891
Quality Teaching Block Grant		45,840
Local Discretionary Block Grant		14,181
Interventions for Student Success Block Grant		9,799
5. Highly Impacted Schools		0,700
6. At-Risk - Regular Program		4,233
7. At-Risk - Homeless and Minority		614
8. At-Risk - MESA		5,000
9. At-Risk - Gang Prevention		3,000
10. Accelerated Learning - Gifted and Talented		1,585
11. Accelerated Learning - Gitted and Talemed  11. Accelerated Learning - Advanced Placement		1,716
12. Accelerated Learning - Advanced Flacement		
13. School LAND Trust		11,028
14. School Nurses		13,614
15. Local Replacement		•
16. Educator Salary Adjustments		422,392
17. Charter Administrative Cost		99,826
		29,600
18. Reading Achievement		0
19. Critical Languages Program		000
20. Library Books and Electronic Resources		983
21. Extended Year Special Educators		663
III. ONE-TIME		0.044
Classroom Supplies     System and Day Kindowserten		8,211
Extended-Day Kindergarten     Faction I amount a faction		0
English Language Learner Family     Oritical Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		11,550
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		2,483
		\$1,994,258
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		980
		\$980
TOTAL	FY 2008 FUNDING:	\$1,995,238

## **Recipient: Dual Immersion Academy**

Value of	WPU:	\$2,577

Value of WPU: \$2,577		
Enrollment: 350		Amount
Recipient Number: 4E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	285.950	736,893
Professional Staff	11.152	28,739
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	· ·
Special Education Add-On	26.000	67,002
Special Education Add-On     Special Education Self-Contained	.000	07,002
Special Education Self-Contained     Special Education Pre-School		-
	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	28.612	73,733
TOTAL BASIC SCHOOL PROGRAM (A thru C):	351.714	906,367
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		172,841
<ol><li>Quality Teaching Block Grant</li></ol>		41,147
Local Discretionary Block Grant		11,699
4. Interventions for Student Success Block Grant		7,719
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		6,299
7. At-Risk - Homeless and Minority		4,298
8. At-Risk - MESA		0
At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		1,294
11. Accelerated Learning - Advanced Placement		1,254
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		16,764
14. School Nurses		10,704
		440.450
15. Local Replacement		446,152
16. Educator Salary Adjustments		67,791
17. Charter Administrative Cost		35,000
18. Reading Achievement		24,770
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,117
21. Extended Year Special Educators		646
III. ONE-TIME		
Classroom Supplies		5,918
Extended-Day Kindergarten		43,630
<ol><li>English Language Learner Family</li></ol>		30,715
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		0
, , ,		\$1,824,167
		, ,,,,- <del></del>
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,043
		\$1,043
ΤΩΤΔΙ	FY 2008 FUNDING:	\$1,825,210
TOTAL		Ψ.,υ2υ,2.10

## Recipient: East Hollywood

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 293		Amount
Recipient Number: A8	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	353.056	909,824
Professional Staff	16.241	41,853
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	42.850	110,424
2. Special Education Self-Contained	.850	2,190
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	6.065	15,630
7. CTE Set-Aside	.653	1,683
8. Class Size Reduction K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	419.715	1,081,604
II. RELATED TO BASIC PROGRAM		.,,
Social Security/Retirement		206,258
Quality Teaching Block Grant		50,103
Local Discretionary Block Grant		14,291
Interventions for Student Success Block Grant		9,635
5. Highly Impacted Schools		0,000
6. At-Risk - Regular Program		3,250
7. At-Risk - Homeless and Minority		460
8. At-Risk - MESA		
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,598
11. Accelerated Learning - Advanced Placement		1,550
12. Accelerated Learning - Concurrent Enrollment		5,514
13. School LAND Trust		15,213
14. School Nurses		13,213
15. Local Replacement		418,111
16. Educator Salary Adjustments		93,604
17. Charter Administrative Cost		29,300
18. Reading Achievement		29,300
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,026
21. Extended Year Special Educators		1,020
III. ONE-TIME		0
Classroom Supplies		7,817
Classroom Supplies     Extended-Day Kindergarten		7,817
English Language Learner Family		0
English Language Learner Family     A. Critical Languages		0
Critical Languages     Dual Immersion Program		0
Dual Immersion Program     USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
Beverley Taylor Sorenseon Arts     One Time Signing Bonus		0
o. One time signing bullus		
		\$1,937,784
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,103
		\$1,103
TOTAL	FY 2008 FUNDING:	\$1,938,887

### Recipient: Edith Bowen

Value of WPU: \$2	2,577
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Value of WPU: \$2,577		
Enrollment: 300		Amount
Recipient Number: 5E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	253.200	652,497
Professional Staff	27.092	69,816
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	30.056	77,454
Special Education Self-Contained	2.056	5,298
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	26.512	68,321
TOTAL BASIC SCHOOL PROGRAM (A thru C):	338.916	873,386
II. RELATED TO BASIC PROGRAM	000.010	0,000
Social Security/Retirement		166,552
Quality Teaching Block Grant		42,484
Local Discretionary Block Grant		10,434
Interventions for Student Success Block Grant		6,900
5. Highly Impacted Schools		0,900
6. At-Risk - Regular Program		3,285
		•
7. At-Risk - Homeless and Minority		422
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,146
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		14,535
14. School Nurses		984
15. Local Replacement		397,277
16. Educator Salary Adjustments		88,031
17. Charter Administrative Cost		30,000
18. Reading Achievement		16,496
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,079
21. Extended Year Special Educators		246
III. ONE-TIME		
Classroom Supplies		6,100
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
<ol><li>Beverley Taylor Sorenseon Arts</li></ol>		0
One Time Signing Bonus		2,483
		\$1,661,840
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		928
		\$928
TOTAL	FY 2008 FUNDING:	\$1,662,768

#### Recipient: Emerson Alcott

Value of WPU: \$2,577 Enrollment: 0		Amount
Recipient Number: 6E	WPU	Generated
BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	0.000	
1. Grades K-12	0.000	(
2. Professional Staff	.000	(
3. Foreign Exchange Students  B. RESTRICTED BASIC SCHOOL PROGRAM	.000	
Special Education Add-On	.000	
Special Education Add-On     Special Education Self-Contained	.000	(
Special Education Pre-School	.000	
4. Extended Yr. Pgm Severely Disabled	.000	
Special Education State Programs	.000	
6. CTE Add-On	.000	
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	.000	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	.000	
I. RELATED TO BASIC PROGRAM		
Social Security/Retirement		
Quality Teaching Block Grant		
Local Discretionary Block Grant		
4. Interventions for Student Success Block Grant		
5. Highly Impacted Schools		
6. At-Risk - Regular Program		
7. At-Risk - Homeless and Minority		
8. At-Risk - MESA		
9. At-Risk - Gang Prevention		
<ol><li>Accelerated Learning - Gifted and Talented</li></ol>		
<ol> <li>Accelerated Learning - Advanced Placement</li> </ol>		
<ol><li>Accelerated Learning - Concurrent Enrollment</li></ol>		
13. School LAND Trust		
14. School Nurses		
15. Local Replacement		
16. Educator Salary Adjustments		
17. Charter Administrative Cost	_	
18. Reading Achievement	_	
19. Critical Languages Program	_	
20. Library Books and Electronic Resources		<u>C</u>
21. Extended Year Special Educators		C
II. ONE-TIME		
Classroom Supplies     Extended Day Kindergerten	-	
Extended-Day Kindergarten     Finalish Language Learner Family		
English Language Learner Family     Critical Languages		
Critical Languages     Dual Immersion Program		
6. USTAR Centers		
7. Beverley Taylor Sorenseon Arts	_	
One Time Signing Bonus		
C. One Time digiting bonds		\$0
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		
		\$0
TOTAL F	Y 2008 FUNDING:	\$0

\$0

Recipient: Entheos

Value of WPU: \$2,577		
Enrollment: 502		Amount
Recipient Number: 3C	WPU	Generated
BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	455.857	1,174,744
Professional Staff	13.220	34,068
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	69.000	177,813
Special Education Self-Contained	9.000	23,193
Special Education Pre-School	.000	C
Extended Yr. Pgm Severely Disabled	.000	C
5. Special Education State Programs	.000	C
6. CTE Add-On	.000	(
7. CTE Set-Aside	.000	C
8. Class Size Reduction K - 8th Grade	41.475	106,880
TOTAL BASIC SCHOOL PROGRAM (A thru C):	588.552	1,516,698
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		289,229
2. Quality Teaching Block Grant		62,303
3. Local Discretionary Block Grant		18,261
4. Interventions for Student Success Block Grant		12,679
5. Highly Impacted Schools		(
6. At-Risk - Regular Program		5,553
7. At-Risk - Homeless and Minority		729
8. At-Risk - MESA		(
9. At-Risk - Gang Prevention		(
10. Accelerated Learning - Gifted and Talented		2,063
11. Accelerated Learning - Advanced Placement		(
12. Accelerated Learning - Concurrent Enrollment		(
13. School LAND Trust		23,256
14. School Nurses		. (
15. Local Replacement		682,320
16. Educator Salary Adjustments		103,825
17. Charter Administrative Cost		50,200
18. Reading Achievement		26,464
19. Critical Languages Program	<u> </u>	2,10
20. Library Books and Electronic Resources	<u> </u>	1,428
21. Extended Year Special Educators	<u> </u>	0
III. ONE-TIME		

4. Interventions for Student Success Block Grant	12,07
5. Highly Impacted Schools	
6. At-Risk - Regular Program	5,55
7. At-Risk - Homeless and Minority	72
8. At-Risk - MESA	
9. At-Risk - Gang Prevention	
<ol><li>Accelerated Learning - Gifted and Talented</li></ol>	2,06
<ol> <li>Accelerated Learning - Advanced Placement</li> </ol>	
<ol><li>Accelerated Learning - Concurrent Enrollment</li></ol>	
13. School LAND Trust	23,2
14. School Nurses	
15. Local Replacement	682,32
16. Educator Salary Adjustments	103,82
17. Charter Administrative Cost	50,20
18. Reading Achievement	26,46
<ol><li>Critical Languages Program</li></ol>	
20. Library Books and Electronic Resources	1,42
21. Extended Year Special Educators	
. ONE-TIME	
Classroom Supplies	12,08
Extended-Day Kindergarten	
<ol><li>English Language Learner Family</li></ol>	
Critical Languages	
5. Dual Immersion Program	
6. USTAR Centers	
7. Beverley Taylor Sorenseon Arts	
8. One Time Signing Bonus	6,20
	\$2,813,30
ION-MINIUMUM SCHOOL PROGRAMS	Total
ION-MINIUMUM SCHOOL PROGRAMS A. U-PASS Administration	 <b>Total</b> 1,22

### Recipient: Fast Forward High

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 215		Amount
Recipient Number: 98	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	260.006	670,035
Professional Staff	8.580	22,111
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	38.022	97,983
2. Special Education Self-Contained	1.000	2,577
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	7.461	19,227
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	315.069	811,933
II. RELATED TO BASIC PROGRAM		, , , , , , , , , , , , , , , , , , , ,
Social Security/Retirement		154,833
Quality Teaching Block Grant		36,075
Local Discretionary Block Grant		10,697
Interventions for Student Success Block Grant		7,070
5. Highly Impacted Schools		7,070
6. At-Risk - Regular Program		1,897
7. At-Risk - Homeless and Minority		1,151
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,177
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		6,065
13. School LAND Trust		9,981
14. School Nurses		9,901
15. Local Replacement		306,805
16. Educator Salary Adjustments		80,389
17. Charter Administrative Cost		21,500
18. Reading Achievement		21,300
		0
<ul><li>19. Critical Languages Program</li><li>20. Library Books and Electronic Resources</li></ul>		860
<u> </u>		0
21. Extended Year Special Educators  III. ONE-TIME		U
ONE-TIME     Classroom Supplies		7,413
Classroom Supplies     Extended-Day Kindergarten		
		0
English Language Learner Family     Critical Languages		0
Critical Languages     Dual Immersion Program		0
Dual Immersion Program     USTAR Centers		0
		0
7. Beverley Taylor Sorenseon Arts		2 725
One Time Signing Bonus		3,725 <b>\$1,461,571</b>
		<b>Ψ1,401,3/1</b>
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		673
		\$673
TOTAL	FY 2008 FUNDING:	\$1,462,244

## Recipient: Freedom Academy

Value of	WPU:	\$2,577
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Value of WPU: \$2,577	Value of WPU: \$2,577		
Enrollment: 659		Amount	
Recipient Number: 82	WPU	Generated	
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	575.760	1,483,734	
Professional Staff	16.697	43,028	
Foreign Exchange Students	.000	0	
B. RESTRICTED BASIC SCHOOL PROGRAM	.000		
Special Education Add-On	66.000	170,082	
Special Education Self-Contained	.000	0	
Special Education Pre-School	.000	0	
Syedial Education - Tre-School     Extended Yr. Pgm Severely Disabled	1.051	2,708	
	.000	2,700	
<ul><li>5. Special Education State Programs</li><li>6. CTE Add-On</li></ul>		0	
	.000		
7. CTE Set-Aside	.000	0	
8. Class Size Reduction K - 8th Grade	55.860		
TOTAL BASIC SCHOOL PROGRAM (A thru C):	715.368	1,843,503	
II. RELATED TO BASIC PROGRAM			
Social Security/Retirement		351,550	
Quality Teaching Block Grant		86,099	
Local Discretionary Block Grant		22,892	
Interventions for Student Success Block Grant		18,676	
Highly Impacted Schools		0	
At-Risk - Regular Program		9,211	
7. At-Risk - Homeless and Minority		2,226	
8. At-Risk - MESA		0	
At-Risk - Gang Prevention		0	
Accelerated Learning - Gifted and Talented		2,606	
Accelerated Learning - Advanced Placement		0	
<ol><li>12. Accelerated Learning - Concurrent Enrollment</li></ol>		0	
13. School LAND Trust		31,396	
14. School Nurses		0	
15. Local Replacement		892,232	
16. Educator Salary Adjustments		176,676	
17. Charter Administrative Cost		65,900	
18. Reading Achievement		40,181	
19. Critical Languages Program		0	
20. Library Books and Electronic Resources		1,754	
21. Extended Year Special Educators		1,657	
III. ONE-TIME			
Classroom Supplies		17,516	
Extended-Day Kindergarten		29,323	
English Language Learner Family		0	
Critical Languages		0	
5. Dual Immersion Program		0	
6. USTAR Centers		0	
7. Beverley Taylor Sorenseon Arts		0	
8. One Time Signing Bonus		7,450	
		\$3,600,848	
I: NON-MINIUMUM SCHOOL PROGRAMS		Total	
A. U-PASS Administration		1,270	
	FV 0000 FI 11 15 11 1 -	\$1,270	
TOTAL	FY 2008 FUNDING:	\$3,602,118	

#### **Recipient: Gateway Preparatory**

Enrollment: 556 Recipient Number: 7E	WPU	Amount Generated
: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	481.000	1,239,537
Professional Staff	12.506	32,228
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	44.000	113,388
2. Special Education Self-Contained	1.000	2,577
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	49.310	127,073
TOTAL BASIC SCHOOL PROGRAM (A thru C):	587.816	1,514,803
RELATED TO BASIC PROGRAM     Social Security/Retirement		288,868
Quality Teaching Block Grant	<u> </u>	72,524
Coal Discretionary Block Grant		19,232
Interventions for Student Success Block Grant	<u> </u>	12,598
Highly Impacted Schools		12,590
6. At-Risk - Regular Program	<u> </u>	2,641
7. At-Risk - Homeless and Minority	<u> </u>	2,041
8. At-Risk - MESA	<u> </u>	0
At-Risk - Gang Prevention	F	0
Accelerated Learning - Gifted and Talented		2,177
11. Accelerated Learning - Gitted and Talented		2,177
Accelerated Learning - Advanced Flacement     Accelerated Learning - Concurrent Enrollment	F	0
13. School LAND Trust	F	0
14. School Nurses	-	0
15. Local Replacement	-	744,609
16. Educator Salary Adjustments	-	130,368
17. Charter Administrative Cost	-	55,600
18. Reading Achievement	-	21,362
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,619
21. Extended Year Special Educators		0
II. ONE-TIME		-
Classroom Supplies		19,801
Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages	F	0
5. Dual Immersion Program	F	0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts	F	0
8. One Time Signing Bonus		17,382
		\$2,903,584
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,557
		\$1,557

TOTAL FY 2008 FUNDING:

\$2,905,141

## **Recipient: George Washington Acad**

Value of WPU: \$2,577  Enrollment: 500  Recipient Number: 5D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	440.281	1,134,604
Professional Staff	7.485	19,289
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	40.000	103,080
Special Education Self-Contained	.000	0
Special Education Pre-School	.000	(
4. Extended Yr. Pgm Severely Disabled	.000	(
5. Special Education State Programs	.000	(
6. CTE Add-On	.000	(
7. CTE Set-Aside	.000	(
8. Class Size Reduction K - 8th Grade	43.937	113,226
TOTAL BASIC SCHOOL PROGRAM (A thru C):	531.703	1,370,199
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		261,292
2. Quality Teaching Block Grant		58,118
3. Local Discretionary Block Grant		17,660
Interventions for Student Success Block Grant		11,659
5. Highly Impacted Schools		. (
6. At-Risk - Regular Program		3,759
7. At-Risk - Homeless and Minority		115
8. At-Risk - MESA		C
At-Risk - Gang Prevention		C
10. Accelerated Learning - Gifted and Talented		1,993
11. Accelerated Learning - Advanced Placement	<u> </u>	.,,556
12. Accelerated Learning - Concurrent Enrollment	<u> </u>	0
13. School LAND Trust	<u> </u>	22,481
14. School Nurses	<u> </u>	22, 101
15. Local Replacement	<u> </u>	680,108
16. Educator Salary Adjustments	<u> </u>	125,650
17. Charter Administrative Cost	<u> </u>	50,000
18. Reading Achievement	<u> </u>	21,331
19. Critical Languages Program	<u> </u>	21,001
20. Library Books and Electronic Resources	-	1,415
21. Extended Year Special Educators	<u> </u>	696
III. ONE-TIME		090
Classroom Supplies		12,452
Classroom Supplies     Extended-Day Kindergarten	<del> </del>	12,452
Extended-Day Kindergarten     Berglish Language Learner Family	<del> -</del>	
English Language Learner Family     Critical Languages	<del> -</del>	0
Critical Languages     Dual Immersion Program	<b></b>	(
Dual Immersion Program     USTAR Centers	F	(
	F	0
7. Beverley Taylor Sorenseon Arts	F	7.450
One Time Signing Bonus		7,450 <b>\$2,646,378</b>
		ψ <u>ε,υπυ,υτυ</u>
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,203
		\$1,203
TOTAL	FY 2008 FUNDING:	\$2,647,581

## **Recipient: Guadalupe Schools**

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 97		Amount
Recipient Number: 1E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	76.800	197,914
Professional Staff	1.997	5,146
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	6.000	15,462
Special Education Self-Contained	.000	0
Special Education Pre-School	1.571	4,042
4. Extended Yr. Pgm Severely Disabled	.000	·
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	8.309	21,413
TOTAL BASIC SCHOOL PROGRAM (A thru C):	94.677	243,977
II. RELATED TO BASIC PROGRAM	0	
Social Security/Retirement		46,527
Quality Teaching Block Grant		10,481
Local Discretionary Block Grant		3,621
Interventions for Student Success Block Grant		2,487
5. Highly Impacted Schools		42,733
6. At-Risk - Regular Program		2,100
7. At-Risk - Homeless and Minority		1,535
8. At-Risk - MESA		1,555
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		348
11. Accelerated Learning - Gitted and Talemed	0	
	0	
12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust	4 506	
	4,506	
14. School Nurses		140.455
15. Local Replacement		119,155
16. Educator Salary Adjustments		25,547
17. Charter Administrative Cost		9,700
18. Reading Achievement		7,664
19. Critical Languages Program		004
20. Library Books and Electronic Resources		631
21. Extended Year Special Educators		163
III. ONE-TIME		0.00-
Classroom Supplies		2,337
Extended-Day Kindergarten		0
English Language Learner Family		12,875
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		1,242
		\$537,629
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		419
		\$419
TOTAL	FY 2008 FUNDING:	\$538,048

## Recipient: Intech Collegiate High School

Value of	WPU:	\$2,577
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Value of WPU: \$2,577  Enrollment: 157  Recipient Number: 2C	WPU	Amount Generated
: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	188.400	485,507
Professional Staff	13.753	35,441
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	9.894	25,49
Special Education Self-Contained	3.000	7,731
Special Education Pre-School	.000	
Extended Yr. Pgm Severely Disabled	.000	(
Special Education State Programs	.000	(
6. CTE Add-On	15.047	38,776
7. CTE Set-Aside	.580	1,49
Class Size Reduction K - 8th Grade	.000	(
TOTAL BASIC SCHOOL PROGRAM (A thru C):	230.674	594,44
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		113,359
2. Quality Teaching Block Grant		20,02
3. Local Discretionary Block Grant		7,93°
4. Interventions for Student Success Block Grant		5,59
5. Highly Impacted Schools		(
6. At-Risk - Regular Program		1,49
7. At-Risk - Homeless and Minority		230
8. At-Risk - MESA		(
9. At-Risk - Gang Prevention		(
10. Accelerated Learning - Gifted and Talented		853
Accelerated Learning - Gilled and Talefilled     Accelerated Learning - Advanced Placement		(
Accelerated Learning - Advanced Placement     Accelerated Learning - Concurrent Enrollment		429
13. School LAND Trust		6,347
14. School Nurses		(
15. Local Replacement		224,039
16. Educator Salary Adjustments	<u> </u>	50,250
17. Charter Administrative Cost	F	15,700
18. Reading Achievement	F	(
19. Critical Languages Program	<u> </u>	
20. Library Books and Electronic Resources	-	707
21. Extended Year Special Educators	-	618
III. ONE-TIME		010
Classroom Supplies		4,39
	<u> </u>	
Extended-Day Kindergarten     Facility Language Language Facility	H	
English Language Learner Family		
4. Critical Languages		
5. Dual Immersion Program		10.05
6. USTAR Centers	_	13,65
7. Beverley Taylor Sorenseon Arts	_	1.04
One Time Signing Bonus		1,242
		\$1,061,303
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		460
		\$466
TOTAL FY	2008 FUNDING:	\$1,061,769

## **Recipient: Itineris Early College**

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 215		Amount
Recipient Number: A5	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	258.243	665,491
Professional Staff	27.632	71,208
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	.000	0
Special Education Self-Contained	.000	0
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
Special Education State Programs	.000	0
6. CTE Add-On	46.518	119,878
7. CTE Set-Aside	.654	1,686
8. Class Size Reduction K - 8th Grade	.000	1,000
TOTAL BASIC SCHOOL PROGRAM (A thru C):	333.047	858,263
II. RELATED TO BASIC PROGRAM	UUU.UT1	000,200
Social Security/Retirement		163,668
Quality Teaching Block Grant		31,476
Cocal Discretionary Block Grant		10,629
Interventions for Student Success Block Grant		7,342
5. Highly Impacted Schools		7,342
6. At-Risk - Regular Program		1,795
		•
7. At-Risk - Homeless and Minority		192
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,169
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		81,849
13. School LAND Trust		9,835
14. School Nurses		000.005
15. Local Replacement		306,805
16. Educator Salary Adjustments		65,681
17. Charter Administrative Cost		21,500
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		855
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		4,686
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		0
		\$1,565,745
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		521
		\$521
TOTAL	FY 2008 FUNDING:	\$1,566,266

### Recipient: John Hancock

Value of	WPU:	\$2,577
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Value of WPU: \$2,577			
Enrollment: 182		Amount	
Recipient Number: 93	WPU	Generated	
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	159.960	412,217	
Professional Staff	9.438	24,322	
3. Foreign Exchange Students	.000	0	
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On	29.367	75,679	
Special Education Self-Contained	2.211	5,698	
Special Education Pre-School	.000	C	
Extended Yr. Pgm Severely Disabled	.754	1,943	
5. Special Education State Programs	.000	(	
6. CTE Add-On	.000	C	
7. CTE Set-Aside	.000	(	
8. Class Size Reduction K - 8th Grade	15.947	41,096	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	217.677	560,955	
II. RELATED TO BASIC PROGRAM	2	000,000	
Social Security/Retirement		106,972	
Quality Teaching Block Grant		28,484	
Local Discretionary Block Grant		6,833	
Interventions for Student Success Block Grant		4,883	
5. Highly Impacted Schools		7,000	
6. At-Risk - Regular Program		2,066	
7. At-Risk - Homeless and Minority		269	
8. At-Risk - MESA		208	
9. At-Risk - Gang Prevention		0	
10. Accelerated Learning - Gifted and Talented		724	
11. Accelerated Learning - Gitted and Taleffield  11. Accelerated Learning - Advanced Placement	724		
12. Accelerated Learning - Advanced Flacement	C		
13. School LAND Trust	8,721		
	0,721		
14. School Nurses			
15. Local Replacement		246,229	
16. Educator Salary Adjustments		64,998	
17. Charter Administrative Cost		18,200 10,465	
_	18. Reading Achievement		
19. Critical Languages Program		000	
20. Library Books and Electronic Resources		823	
21. Extended Year Special Educators		690	
III. ONE-TIME		4.050	
Classroom Supplies     Supplies     Supplied Day Via degrapher		4,350	
Extended-Day Kindergarten     Faction I amount a faction		C	
English Language Learner Family     Gritish Language Learner Family		C	
4. Critical Languages		C	
5. Dual Immersion Program		C	
6. USTAR Centers		C	
7. Beverley Taylor Sorenseon Arts		0	
One Time Signing Bonus		1,242	
		\$1,066,904	
I: NON-MINIUMUM SCHOOL PROGRAMS		Total	
A. U-PASS Administration		623	
		\$623	
TOTAL	FY 2008 FUNDING:	\$1,067,527	

### Recipient: Karl G. Maeser

Value of	WPU:	\$2,577
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Value of WPU: \$2,577			
Enrollment: 223		Amount	
Recipient Number: 2E	WPU	Generated	
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	262.600	676,720	
2. Professional Staff	8.666	22,332	
Foreign Exchange Students	5.000	12,885	
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	12,000	
Special Education Add-On	19.000	48,963	
Special Education Self-Contained	3.000	7,731	
Special Education Pre-School	.000	0	
Steelar Education - Tre-School     Extended Yr. Pgm Severely Disabled	.000	0	
_ ·	.000	0	
5. Special Education State Programs 6. CTE Add-On			
	.000	0	
7. CTE Set-Aside	.000	0	
8. Class Size Reduction K - 8th Grade	.000	0	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	298.266	768,631	
II. RELATED TO BASIC PROGRAM			
Social Security/Retirement		144,118	
Quality Teaching Block Grant		23,129	
Local Discretionary Block Grant		10,797	
Interventions for Student Success Block Grant		7,135	
Highly Impacted Schools		0	
At-Risk - Regular Program		1,355	
7. At-Risk - Homeless and Minority		38	
8. At-Risk - MESA		0	
At-Risk - Gang Prevention		0	
Accelerated Learning - Gifted and Talented		1,189	
Accelerated Learning - Advanced Placement	0		
12. Accelerated Learning - Concurrent Enrollment	7,800		
13. School LAND Trust	13. School LAND Trust		
14. School Nurses		0	
15. Local Replacement		318,221	
16. Educator Salary Adjustments		41,248	
17. Charter Administrative Cost		22,300	
18. Reading Achievement		0	
<ol><li>19. Critical Languages Program</li></ol>		6,000	
20. Library Books and Electronic Resources		752	
21. Extended Year Special Educators		0	
III. ONE-TIME			
Classroom Supplies		5,453	
Extended-Day Kindergarten		0	
<ol><li>English Language Learner Family</li></ol>		0	
Critical Languages		0	
5. Dual Immersion Program		0	
6. USTAR Centers		0	
7. Beverley Taylor Sorenseon Arts		0	
One Time Signing Bonus		3,725	
		\$1,361,891	
I: NON-MINIUMUM SCHOOL PROGRAMS		Total	
A. U-PASS Administration		1,417	
		\$1,417	
TOTAL	FY 2008 FUNDING:	\$1,363,308	

### Recipient: Lakeview Academy

Value of WPU: \$2,577

Value of WPU: \$2,577  Enrollment: 629  Recipient Number: 4C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	628.007	1,618,375
Professional Staff	21.980	56,642
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	73.667	189,84
Special Education Self-Contained	4.706	12,127
Special Education Pre-School	.000	
Extended Yr. Pgm Severely Disabled	1.090	2,80
Special Education State Programs	.000	
6. CTE Add-On	1.865	4,80
7. CTE Set-Aside	.000	(
8. Class Size Reduction K - 8th Grade	58.652	151,14
TOTAL BASIC SCHOOL PROGRAM (A thru C):	789.967	2,035,74
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		388,21
2. Quality Teaching Block Grant		93,82
Local Discretionary Block Grant		24,91
Interventions for Student Success Block Grant		16,35
5. Highly Impacted Schools		•
6. At-Risk - Regular Program		7,01
7. At-Risk - Homeless and Minority		42
8. At-Risk - MESA		
9. At-Risk - Gang Prevention		
Accelerated Learning - Gifted and Talented		2,842
Accelerated Learning - Advanced Placement	-	2,0 11
Accelerated Learning - Advanced Placement     Accelerated Learning - Concurrent Enrollment		
13. School LAND Trust	<u> </u>	34,35
14. School Nurses	<u> </u>	04,00
	<u> </u>	848,78
15. Local Replacement  16. Educator Salary Adjustments		161,28
17. Charter Administrative Cost	-	62,90
18. Reading Achievement	-	
	<u> </u>	35,73
19. Critical Languages Program	F	4.020
20. Library Books and Electronic Resources	<u> </u>	1,930
21. Extended Year Special Educators		660
III. ONE-TIME		45.00
Classroom Supplies	_	15,28
2. Extended-Day Kindergarten		
English Language Learner Family		
Critical Languages		
5. Dual Immersion Program	_	
6. USTAR Centers		
7. Beverley Taylor Sorenseon Arts	<u> </u>	
One Time Signing Bonus		8,69
		\$3,738,927
: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,60
		\$1,607
TOTAL FY	2008 FUNDING:	\$3,740,534

### Recipient: Legacy Prep Academy

Value of	WPU:	\$2,577
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Value of WPU: \$2,577  Enrollment: 500  Recipient Number: 5C	WPU	Amount Generated
: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	461.709	1,189,825
Professional Staff	10.619	27,365
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	38.800	99,98
Special Education Self-Contained	8.283	21,345
Special Education Pre-School	.000	
Extended Yr. Pgm Severely Disabled	.000	(
Special Education State Programs	.000	l
6. CTE Add-On	.000	
7. CTE Set-Aside	.000	(
8. Class Size Reduction K - 8th Grade	40.939	105,50
TOTAL BASIC SCHOOL PROGRAM (A thru C):	560.350	1,444,02
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		275,37
2. Quality Teaching Block Grant		64,630
Local Discretionary Block Grant		18,48
Interventions for Student Success Block Grant		12,98
5. Highly Impacted Schools		· (
6. At-Risk - Regular Program		4,16
7. At-Risk - Homeless and Minority		34
8. At-Risk - MESA		(
9. At-Risk - Gang Prevention		(
Accelerated Learning - Gifted and Talented		2,090
Accelerated Learning - Advanced Placement	<u> </u>	2,000
Accelerated Learning - Advanced Placement     Accelerated Learning - Concurrent Enrollment     School LAND Trust		(
		24,17
14. School Nurses	F	27,17
15. Local Replacement	<u> </u>	682,67
16. Educator Salary Adjustments	<del> -</del>	125,650
17. Charter Administrative Cost	<u> </u>	
18. Reading Achievement	<u> </u>	50,000 23,220
	H	23,22
19. Critical Languages Program	F	4.020
20. Library Books and Electronic Resources	<u> </u>	1,930
21. Extended Year Special Educators		0
III. ONE-TIME		44.00
Classroom Supplies		11,08
2. Extended-Day Kindergarten	<u> </u>	
English Language Learner Family	<u> </u>	
Critical Languages	<u> </u>	
5. Dual Immersion Program	<u> </u>	
6. USTAR Centers	<u> </u>	
7. Beverley Taylor Sorenseon Arts	<u> </u>	
One Time Signing Bonus		
		\$2,740,844
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,42
		\$1,422
TOTAL FY	2008 FUNDING:	\$2,742,266

## Recipient: Liberty Academy

Value of WPU: \$	\$2,577
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Value of WPU: \$2,577  Enrollment: 453  Recipient Number: 6C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	410.703	1,058,381
Professional Staff	11.089	28,576
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	32.911	84,812
Special Education Self-Contained	2.000	5,154
Special Education Pre-School	.000	(
Extended Yr. Pgm Severely Disabled	.825	2,126
Special Education State Programs	.000	(
6. CTE Add-On	.000	(
7. CTE Set-Aside	.000	(
8. Class Size Reduction K - 8th Grade	36.539	94,161
TOTAL BASIC SCHOOL PROGRAM (A thru C):	494.067	1,273,210
II. RELATED TO BASIC PROGRAM		, -,
Social Security/Retirement		242,797
Quality Teaching Block Grant	_	39,867
Local Discretionary Block Grant	_	16,517
Interventions for Student Success Block Grant		10,840
Highly Impacted Schools		. 0,0 .0
6. At-Risk - Regular Program		1,625
7. At-Risk - Homeless and Minority	_	1,020
8. At-Risk - MESA	_	0
9. At-Risk - Gang Prevention	_	(
Accelerated Learning - Gifted and Talented	_	1,859
Accelerated Learning - Advanced Placement	_	.,,555
12. Accelerated Learning - Concurrent Enrollment	_	0
13. School LAND Trust	_	14,147
14. School Nurses	_	,
15. Local Replacement	_	605,976
16. Educator Salary Adjustments	-	74,558
17. Charter Administrative Cost	_	45,300
18. Reading Achievement	_	11,731
19. Critical Languages Program	_	6,000
20. Library Books and Electronic Resources	_	996
21. Extended Year Special Educators	_	646
III. ONE-TIME		040
Classroom Supplies		8,666
Extended-Day Kindergarten	F	0,000
S. English Language Learner Family	<del> -</del>	
Critical Languages	-	(
Dual Immersion Program	-	(
6. USTAR Centers	-	
7. Beverley Taylor Sorenseon Arts	-	
Severey Taylor Screnseon Arts     One Time Signing Bonus	-	4,966
C. One time organicy bunds		\$2,359,701
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		965
		\$965
TOTAL I	FY 2008 FUNDING:	\$2,360,666

### Recipient: Lincoln Academy

Value of	WPU:	\$2,577
Value of	WPU:	\$2,577

Value of WPU: \$2,577		
Enrollment: 540		Amount
Recipient Number: 2B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	516.970	1,332,232
Professional Staff	20.162	51,957
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	71.000	182,967
Special Education Self-Contained	3.000	7,731
Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.984	2,535
Special Education State Programs	.000	2,000
6. CTE Add-On	1.834	4,727
7. CTE Set-Aside	.000	1,121
8. Class Size Reduction K - 8th Grade	43.518	112,146
TOTAL BASIC SCHOOL PROGRAM (A thru C):	657.468	1,694,295
II. RELATED TO BASIC PROGRAM	037.700	1,034,233
Social Security/Retirement		323,096
Quality Teaching Block Grant		
Cocal Discretionary Block Grant		72,834
-		20,622
4. Interventions for Student Success Block Grant		13,971
5. Highly Impacted Schools		0.000
6. At-Risk - Regular Program		3,386
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		2,340
Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		26,260
14. School Nurses		0
15. Local Replacement		744,252
16. Educator Salary Adjustments		128,257
17. Charter Administrative Cost		54,000
18. Reading Achievement		23,087
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,570
21. Extended Year Special Educators		909
III. ONE-TIME		
Classroom Supplies		10,189
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		57,914
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		1,242
		\$3,178,224
		, , , , , , , , , , , , , , , , , , ,
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,530
		\$1,530
ΤΩΤΔΙ	FY 2008 FUNDING:	\$3,179,754
TOTAL	2000 : 01101110.	ΨΟ, 11 Ο, 10 Τ

### Recipient: Merit College Preparatory

Value of WPU: \$2,577		
Enrollment: 182		Amount
Recipient Number: 8E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	218.400	562,817
Professional Staff	3.931	10,130
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	27.000	69,579
Special Education Self-Contained	.000	0
3. Special Education Pre-School	.000	(
4. Extended Yr. Pgm Severely Disabled	.000	(
5. Special Education State Programs	.000	(
6. CTE Add-On	.000	C
7. CTE Set-Aside	.000	C
8. Class Size Reduction K - 8th Grade	.000	(
TOTAL BASIC SCHOOL PROGRAM (A thru C):	249.331	642,526
II. RELATED TO BASIC PROGRAM		400 500
Social Security/Retirement     Social Security/Retirement		122,528
Quality Teaching Block Grant     District Control		37,844
3. Local Discretionary Block Grant		9,090
Interventions for Student Success Block Grant		6,029
5. Highly Impacted Schools		(
6. At-Risk - Regular Program		1,083
7. At-Risk - Homeless and Minority		<u>C</u>
8. At-Risk - MESA		<u> </u>
9. At-Risk - Gang Prevention		000
Accelerated Learning - Gifted and Talented		988
11. Accelerated Learning - Advanced Placement		(
12. Accelerated Learning - Concurrent Enrollment	<u> </u>	(
13. School LAND Trust	-	(
14. School Nurses	_	250.71/
15. Local Replacement	_	259,714
Educator Salary Adjustments     Charter Administrative Cost	_	63,880
	_	18,200
<ol> <li>Reading Achievement</li> <li>Critical Languages Program</li> </ol>		(
20. Library Books and Electronic Resources		827
21. Extended Year Special Educators	_	1,284
III. ONE-TIME		1,204
Classroom Supplies		10,495
Extended-Day Kindergarten	-	10,430
Extended-Day Kindergarten     English Language Learner Family		(
Critical Languages	-	(
Dual Immersion Program		(
6. USTAR Centers		(
Beverley Taylor Sorenseon Arts	<u> </u>	(
One Time Signing Bonus		11,174
5. 5.165 5.gg 201100		\$1,185,662
		, ., ,
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		623
		\$623

TOTAL FY 2008 FUNDING:

\$1,186,285

### **Recipient: Moab Community School**

Value of WPU:	\$2,577
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2. Professional Staff       1.732       4         3. Foreign Exchange Students       .000         B. RESTRICTED BASIC SCHOOL PROGRAM       11.150       2         1. Special Education Add-On       11.150       2         2. Special Education Self-Contained       2.000       8         3. Special Education Pre-School       .000	
I: BASIC SCHOOL PROGRAMS:       43.306       11         1. Grades K-12       43.306       11         2. Professional Staff       1.732       4         3. Foreign Exchange Students       .000         B. RESTRICTED BASIC SCHOOL PROGRAM       11.150       2         1. Special Education Add-On       11.150       2         2. Special Education Self-Contained       2.000       5         3. Special Education Pre-School       .000	1,599 1,463
A: REGULAR BASIC SCHOOL PROGRAMS       43.306       11         1. Grades K-12       43.306       11         2. Professional Staff       1.732       4         3. Foreign Exchange Students       .000         B. RESTRICTED BASIC SCHOOL PROGRAM       11.150       2         1. Special Education Add-On       11.150       2         2. Special Education Self-Contained       2.000       5         3. Special Education Pre-School       .000	4,463
1. Grades K-12       43.306       11°         2. Professional Staff       1.732       4         3. Foreign Exchange Students       .000         B. RESTRICTED BASIC SCHOOL PROGRAM       11.150       2         1. Special Education Add-On       11.150       2         2. Special Education Self-Contained       2.000       5         3. Special Education Pre-School       .000	4,463
2. Professional Staff       1.732       4         3. Foreign Exchange Students       .000         B. RESTRICTED BASIC SCHOOL PROGRAM       11.150       2         1. Special Education Add-On       11.150       2         2. Special Education Self-Contained       2.000       8         3. Special Education Pre-School       .000	4,463
3. Foreign Exchange Students       .000         B. RESTRICTED BASIC SCHOOL PROGRAM       11.150         1. Special Education Add-On       11.150       2         2. Special Education Self-Contained       2.000       8         3. Special Education Pre-School       .000	
B. RESTRICTED BASIC SCHOOL PROGRAM         1. Special Education Add-On         11.150         2           2. Special Education Self-Contained         2.000         5           3. Special Education Pre-School         .000	0
B. RESTRICTED BASIC SCHOOL PROGRAM         1. Special Education Add-On         11.150         2           2. Special Education Self-Contained         2.000         5           3. Special Education Pre-School         .000	
2. Special Education Self-Contained2.0003. Special Education Pre-School.000	
3. Special Education Pre-School .000	8,734
3. Special Education Pre-School .000	5,154
	0
4. Extended Yr. Pgm Severely Disabled .000	0
5. Special Education State Programs .000	0
6. CTE Add-On .000	0
7. CTE Set-Aside .000	0
	0,901
	0,851
II. RELATED TO BASIC PROGRAM	0,00.
	0,674
Quality Teaching Block Grant	7,703
	2,328
Interventions for Student Success Block Grant	1,649
	1,049
5. Highly Impacted Schools	914
6. At-Risk - Regular Program	
7. At-Risk - Homeless and Minority	230
8. At-Risk - MESA	0
9. At-Risk - Gang Prevention	100
10. Accelerated Learning - Gifted and Talented	196
11. Accelerated Learning - Advanced Placement	0
12. Accelerated Learning - Concurrent Enrollment	0
13. School LAND Trust	1,890
14. School Nurses	0
· · · · · · · · · · · · · · · · · · ·	6,712
	9,383
	4,900
18. Reading Achievement	4,141
19. Critical Languages Program	0
20. Library Books and Electronic Resources	523
21. Extended Year Special Educators	670
III. ONE-TIME	
Classroom Supplies	2,515
Extended-Day Kindergarten	1,707
English Language Learner Family	0
Critical Languages	0
Dual Immersion Program	0
6. USTAR Centers	0
7. Beverley Taylor Sorenseon Arts	0
One Time Signing Bonus	1,242
	3,228
I: NON-MINIUMUM SCHOOL PROGRAMS Total	
A. U-PASS Administration	256
	\$256
TOTAL FY 2008 FUNDING: \$320	

## **Recipient: Monticello Academy**

Value of WPU:	\$2,577
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Value of WPU: \$2,577  Enrollment: 750  Recipient Number: 7C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	700.885	1,806,180
Professional Staff	33.642	86,695
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	57.000	146,889
Special Education Self-Contained	2.000	5,154
Special Education Pre-School	.000	C
4. Extended Yr. Pgm Severely Disabled	.000	C
Special Education State Programs	.000	C
6. CTE Add-On	.000	C
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	61.163	157,616
TOTAL BASIC SCHOOL PROGRAM (A thru C):	854.690	2,202,534
II. RELATED TO BASIC PROGRAM		, - ,
Social Security/Retirement		420,016
Quality Teaching Block Grant		97,816
Local Discretionary Block Grant		27,725
Interventions for Student Success Block Grant		19,913
Highly Impacted Schools		10,010
6. At-Risk - Regular Program	_	7,416
7. At-Risk - Homeless and Minority	_	844
8. At-Risk - MESA	_	0
9. At-Risk - Gang Prevention	<u> </u>	0
10. Accelerated Learning - Gifted and Talented		3,172
Accelerated Learning - Onted and Talented     Accelerated Learning - Advanced Placement		0,172
12. Accelerated Learning - Advanced Placement	_	0
13. School LAND Trust	_	
14. School Nurses	_	36,289
	<u> </u>	1,022,090
15. Local Replacement	<u> </u>	1,022,089
16. Educator Salary Adjustments	<u> </u>	193,429
17. Charter Administrative Cost	<u> </u>	75,000
18. Reading Achievement	<u> </u>	37,841
19. Critical Languages Program	<u> </u>	0.040
20. Library Books and Electronic Resources	<u> </u>	2,010
21. Extended Year Special Educators		742
III. ONE-TIME		
Classroom Supplies	_	19,844
Extended-Day Kindergarten	_	0
English Language Learner Family	<u> </u>	0
4. Critical Languages	<u> </u>	0
5. Dual Immersion Program	<u></u>	0
6. USTAR Centers	<u></u>	0
7. Beverley Taylor Sorenseon Arts	<u></u>	0
One Time Signing Bonus		9,933
		\$4,176,613
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,839
		\$1,839
TOTAL F	Y 2008 FUNDING:	\$4,178,452

## Recipient: Mountainville Academy

Value of	WPU:	\$2,577
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Value of WPU: \$2,577  Enrollment: 660  Recipient Number: 8C	WPU	Amount Generated
: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	<b>500.000</b>	4 500 000
1. Grades K-12	583.363	1,503,326
2. Professional Staff	20.418	52,617
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM	0.4.000	040.00
1. Special Education Add-On	84.839	218,630
2. Special Education Self-Contained	3.839	9,893
3. Special Education Pre-School	.000	2.75
4. Extended Yr. Pgm Severely Disabled	1.069	2,75
5. Special Education State Programs	.000	
6. CTE Add-On	.000	
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	58.185	149,94
TOTAL BASIC SCHOOL PROGRAM (A thru C):	751.713	1,937,16
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement	_	369,41
Quality Teaching Block Grant	_	85,720
Local Discretionary Block Grant	<u> </u>	23,180
4. Interventions for Student Success Block Grant	<u> </u>	15,47
5. Highly Impacted Schools	_	
At-Risk - Regular Program	_	4,470
7. At-Risk - Homeless and Minority		19:
8. At-Risk - MESA		(
9. At-Risk - Gang Prevention		(
<ol><li>Accelerated Learning - Gifted and Talented</li></ol>		2,640
Accelerated Learning - Advanced Placement     Accelerated Learning - Concurrent Enrollment     School LAND Trust		(
		(
		32,752
14. School Nurses		(
15. Local Replacement		892,374
16. Educator Salary Adjustments		186,92
17. Charter Administrative Cost		66,00
18. Reading Achievement		28,42
<ol><li>Critical Languages Program</li></ol>		(
20. Library Books and Electronic Resources		1,840
21. Extended Year Special Educators		690
III. ONE-TIME		
Classroom Supplies		19,170
Extended-Day Kindergarten		
<ol><li>English Language Learner Family</li></ol>		
Critical Languages		
5. Dual Immersion Program		
6. USTAR Centers		
7. Beverley Taylor Sorenseon Arts	Γ	
8. One Time Signing Bonus		12,41
		\$3,678,861
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,71
		\$1,714
TOTAL EV	2008 FUNDING:	\$3,680,575

## Recipient: Navigator Point

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 500		Amount
Recipient Number: 9B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	459.947	1,185,284
Professional Staff	9.199	23,706
Foreign Exchange Students	.000	25,700
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	0
Special Education Add-On	47.194	121 610
•		121,619
2. Special Education Self-Contained	1.000	2,577
Special Education Pre-School     Second Research Research	.000	0.400
4. Extended Yr. Pgm Severely Disabled	.958	2,468
5. Special Education State Programs	.000	C
6. CTE Add-On	.000	C
7. CTE Set-Aside	.000	(
8. Class Size Reduction K - 8th Grade	40.142	103,447
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 558.440	1,439,101
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		274,431
2. Quality Teaching Block Grant		68,936
3. Local Discretionary Block Grant		18,419
4. Interventions for Student Success Block Grant		12,151
5. Highly Impacted Schools		. (
6. At-Risk - Regular Program		4,402
7. At-Risk - Homeless and Minority		384
8. At-Risk - MESA		00
At-Risk - Gang Prevention		(
10. Accelerated Learning - Gifted and Talented		2,082
Accelerated Learning - Officed and Talerited     Accelerated Learning - Advanced Placement		2,002
12. Accelerated Learning - Concurrent Enrollment		
13. School LAND Trust		24.273
14. School Nurses		24,273
		004.203
15. Local Replacement		681,393
16. Educator Salary Adjustments		147,135
17. Charter Administrative Cost		50,000
18. Reading Achievement		24,083
<ol><li>Critical Languages Program</li></ol>		(
20. Library Books and Electronic Resources		1,488
21. Extended Year Special Educators		664
III. ONE-TIME		
Classroom Supplies		13,670
<ol><li>Extended-Day Kindergarten</li></ol>		(
<ol><li>English Language Learner Family</li></ol>		(
4. Critical Languages		(
5. Dual Immersion Program		(
6. USTAR Centers		(
7. Beverley Taylor Sorenseon Arts		(
8. One Time Signing Bonus		2,483
Ŭ Ŭ		\$2,765,095
: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,397
		\$1,397
		\$2,766,492

### **Recipient: Noah Webster Academy**

Value of	WPU:	\$2,577
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Enrollment: 479 Recipient Number: 6D	WPU	Amount Generated
: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	407.710	1,050,669
Professional Staff	10.600	27,316
Foreign Exchange Students	.000	(
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	46.461	119,73
Special Education Self-Contained	3.461	8,919
Special Education Pre-School	.000	
Extended Yr. Pgm Severely Disabled	.000	
Special Education State Programs	.000	
6. CTE Add-On	.000	
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	42.416	109,30
TOTAL BASIC SCHOOL PROGRAM (A thru C):	510.648	1,315,94
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		250,94
2. Quality Teaching Block Grant		63,38
Local Discretionary Block Grant		16,40
Interventions for Student Success Block Grant		10,7
5. Highly Impacted Schools		·
6. At-Risk - Regular Program		5,1
7. At-Risk - Homeless and Minority		7:
8. At-Risk - MESA		
At-Risk - Gang Prevention		
9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented		1,84
Accelerated Learning - Advanced Placement	<u> </u>	1,0
<del>-</del>	<u> </u>	
12. Accelerated Learning - Concurrent Enrollment  13. School LAND Trust		24,2
14. School Nurses		1,2
15. Local Replacement		632,1
16. Educator Salary Adjustments	-	136,8
17. Charter Administrative Cost		·
		47,9
18. Reading Achievement		25,9
19. Critical Languages Program		4.40
20. Library Books and Electronic Resources		1,46
21. Extended Year Special Educators		1,49
III. ONE-TIME		40.7
Classroom Supplies	_	13,7
2. Extended-Day Kindergarten		
English Language Learner Family		
4. Critical Languages		
5. Dual Immersion Program		
6. USTAR Centers		
7. Beverley Taylor Sorenseon Arts		
8. One Time Signing Bonus		11,1
		\$2,561,46
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,4:
		\$1,42
TOTAL EV	2008 FUNDING:	\$2,562,88

## Recipient: North Davis Prep. Acad.

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 934		Amount
Recipient Number: A6	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	826.650	2,130,277
Professional Staff	34.719	89,471
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	J
Special Education Add-On	73.000	188,121
Special Education - Add On     Special Education Self-Contained	.000	0
Special Education Self-Contained     Special Education Pre-School	.000	0
Strended Yr. Pgm Severely Disabled	.000	0
- · · · · · · · · · · · · · · · · · · ·		0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	78.162	201,423
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,012.531	2,609,292
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		497,583
Quality Teaching Block Grant		62,879
Local Discretionary Block Grant		32,582
Interventions for Student Success Block Grant		21,639
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		5,181
<ol><li>At-Risk - Homeless and Minority</li></ol>		460
8. At-Risk - MESA		0
At-Risk - Gang Prevention		0
<ol><li>Accelerated Learning - Gifted and Talented</li></ol>		3,741
<ol> <li>Accelerated Learning - Advanced Placement</li> </ol>		0
<ol><li>Accelerated Learning - Concurrent Enrollment</li></ol>		0
13. School LAND Trust		24,855
14. School Nurses		0
15. Local Replacement		1,263,466
16. Educator Salary Adjustments		196,751
17. Charter Administrative Cost		93,400
18. Reading Achievement		26,394
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,501
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		19,928
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		3,025
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		17,382
, ž		\$4,880,059
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,442
		\$1,442
TOTAL	FY 2008 FUNDING:	\$4,881,501

# Recipient: North Star Academy

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 500 Recipient Number: 5B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	466.246	1,201,517
Professional Staff	17.717	45,657
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		-
Special Education Add-On	41.578	107,147
Special Education Self-Contained	1.000	2,577
Special Education Pre-School	.000	Ć
Extended Yr. Pgm Severely Disabled	.000	C
5. Special Education State Programs	.000	(
6. CTE Add-On	1.769	4,560
7. CTE Set-Aside	.000	C
8. Class Size Reduction K - 8th Grade	40.298	103,848
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,465,306
II. RELATED TO BASIC PROGRAM	333333	.,,
Social Security/Retirement		279,428
Quality Teaching Block Grant		64,755
Local Discretionary Block Grant		18,663
Interventions for Student Success Block Grant		12,229
5. Highly Impacted Schools		.2,220
6. At-Risk - Regular Program		3,623
7. At-Risk - Homeless and Minority		77
8. At-Risk - MESA		, , , , , , , , , , , , , , , , , , ,
9. At-Risk - Gang Prevention		
10. Accelerated Learning - Gifted and Talented		2,110
11. Accelerated Learning - Advanced Placement		2,110
12. Accelerated Learning - Concurrent Enrollment		
13. School LAND Trust		
14. School Nurses		24,322
		004.202
15. Local Replacement		681,393
16. Educator Salary Adjustments		133,460
17. Charter Administrative Cost		50,000
18. Reading Achievement		22,071
19. Critical Languages Program		1 405
20. Library Books and Electronic Resources		1,485
21. Extended Year Special Educators		600
III. ONE-TIME		40.474
Classroom Supplies     Standard Day Kindowsetter		13,174
Extended-Day Kindergarten     Findish Language Learner Family		0
English Language Learner Family     Oritical Languages		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		13,816
7. Beverley Taylor Sorenseon Arts		7.450
One Time Signing Bonus		7,450
		\$2,793,962
I. NON MINITIMUM SCHOOL PROCEAMS	:	Total
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,417
	EV 2000 ELINDING	\$1,417
IOIAL	FY 2008 FUNDING:	\$2,795,379

Recipient: NUAMES

Recipient: NUAIVIES		
Value of WPU: \$2,577		
Enrollment: 322		Amount
Recipient Number: A1	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	3.55	
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	386.691	996,503
2. Professional Staff	35.962	92,674
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	4.406	11,354
Special Education Self-Contained	.000	0
<ol><li>Special Education Pre-School</li></ol>	.000	0
<ol><li>Extended Yr. Pgm Severely Disabled</li></ol>	.000	0
<ol><li>Special Education State Programs</li></ol>	.000	0
6. CTE Add-On	57.484	148,136
7. CTE Set-Aside	1.147	2,957
8. Class Size Reduction K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	485.690	1,251,624
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		238,680
Quality Teaching Block Grant		64,697
Local Discretionary Block Grant		15,590
Interventions for Student Success Block Grant		11,659
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		4,741
7. At-Risk - Homeless and Minority		691
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,750
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		14,336
13. School LAND Trust		15,892
14. School Nurses		1,020
15. Local Replacement		459,494
Educator Salary Adjustments     The Charter Administrative Cost		71,547
18. Reading Achievement		32,200 0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,085
21. Extended Year Special Educators		0
III. ONE-TIME		0
Classroom Supplies		5,842
Extended-Day Kindergarten		0,042
English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$2,190,848
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,380
		\$1,380

TOTAL FY 2008 FUNDING:

\$2,192,228

Recipient: Odvssev

Recipient: Odyssey		
Value of WPU: \$2,577		
Value of WPU: \$2,577 Enrollment: 476		Amount
	WPU	Generated
Recipient Number: 1C  I: BASIC SCHOOL PROGRAMS:	WFU	Generateu
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	410.760	1,058,528
2. Professional Staff	13.966	35,990
Foreign Exchange Students	.000	35,990
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	U
Special Education Add-On	25.433	65,541
Special Education - Field On     Special Education Self-Contained	5.433	14,001
Special Education Pre-School	.000	14,001
Extended Yr. Pgm Severely Disabled	.000	0
Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	41.351	106,561
TOTAL BASIC SCHOOL PROGRAM (A thru C):	496.943	1,280,621
II. RELATED TO BASIC PROGRAM	730.373	1,200,021
Social Security/Retirement		244,210
Quality Teaching Block Grant		56,578
Local Discretionary Block Grant		16,520
Interventions for Student Success Block Grant		11,235
5. Highly Impacted Schools		11,230
6. At-Risk - Regular Program		4,131
7. At-Risk - Homeless and Minority		269
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		
Accelerated Learning - Gifted and Talented		1,859
Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		21,318
14. School Nurses		1,274
15. Local Replacement		638,797
16. Educator Salary Adjustments		67,885
17. Charter Administrative Cost		47,600
18. Reading Achievement		21,539
19. Critical Languages Program		21,000
20. Library Books and Electronic Resources		1,366
21. Extended Year Special Educators		843
III. ONE-TIME		0.10
Classroom Supplies		6,330
Extended-Day Kindergarten		0,000
English Language Learner Family		C
Critical Languages		0
5. Dual Immersion Program		C
6. USTAR Centers		C
7. Beverley Taylor Sorenseon Arts		C
8. One Time Signing Bonus		3,725
Ŭ Ŭ T		\$2,426,100
		, , , , , , , , ,
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,277
		\$1,277

TOTAL FY 2008 FUNDING:

\$2,427,377

# **Recipient: Ogden Preparatory Academy**

Value of WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 580		Amount
Recipient Number: 68	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	525.816	1,355,028
Professional Staff	28.920	74,527
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	67.000	172,659
Special Education Self-Contained	2.000	5,154
Special Education Pre-School	.000	Ć
4. Extended Yr. Pgm Severely Disabled	.000	C
5. Special Education State Programs	.000	(
6. CTE Add-On	1.887	4,862
7. CTE Set-Aside	.000	1,002
8. Class Size Reduction K - 8th Grade	47.412	122,181
TOTAL BASIC SCHOOL PROGRAM (A thru C):	673.035	
II. RELATED TO BASIC PROGRAM	07 0.000	1,104,41
Social Security/Retirement		330,746
Quality Teaching Block Grant		75,452
Cocal Discretionary Block Grant		20,963
Local Discretionary Block Grant     Interventions for Student Success Block Grant		·
		15,454
5. Highly Impacted Schools		0.40
6. At-Risk - Regular Program		8,127
7. At-Risk - Homeless and Minority		2,111
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,380
11. Accelerated Learning - Advanced Placement		C
12. Accelerated Learning - Concurrent Enrollment		C
13. School LAND Trust		27,374
14. School Nurses		C
15. Local Replacement		794,268
16. Educator Salary Adjustments		158,817
17. Charter Administrative Cost		58,000
18. Reading Achievement		36,319
<ol><li>Critical Languages Program</li></ol>		C
20. Library Books and Electronic Resources		1,597
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		13,969
Extended-Day Kindergarten		C
English Language Learner Family		C
Critical Languages		C
5. Dual Immersion Program		C
6. USTAR Centers		14,941
7. Beverley Taylor Sorenseon Arts		1 1,0 11
8. One-Time Signing Bonus		6,208
5. 5 Signing Bonds		\$3,301,137
		+3,001,101
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,577
A. U-I AUU AMIIIIIISHAHUII		\$1,577
TOTAL	FY 2008 FUNDING:	\$3,302,714
IOIAL	I I ZUUO PUNDING:	φ3,30∠,714

## Recipient: Open Classroom

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 363		Amount
Recipient Number: 8D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	309.560	797,737
Professional Staff	30.027	77,380
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	30.089	77,539
2. Special Education Self-Contained	.089	229
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	31.430	_
TOTAL BASIC SCHOOL PROGRAM (A thru C):	401.195	
II. RELATED TO BASIC PROGRAM		.,,,,,,,,
Social Security/Retirement		197,157
Quality Teaching Block Grant		42,228
Local Discretionary Block Grant		12,611
Interventions for Student Success Block Grant		8,310
5. Highly Impacted Schools		0,010
6. At-Risk - Regular Program		1,863
7. At-Risk - Homeless and Minority		38
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,401
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		14,971
14. School Nurses		14,971
15. Local Replacement		480,114
16. Educator Salary Adjustments		78,221
17. Charter Administrative Cost		36,300
18. Reading Achievement		12,730
19. Critical Languages Program		12,730
20. Library Books and Electronic Resources		1,081
21. Extended Year Special Educators		496
III. ONE-TIME		430
ONE-TIME     Classroom Supplies		4,831
Classroom Supplies     Extended-Day Kindergarten		4,631
Extended-Day Kindergarten     Benglish Language Learner Family		0
English Language Learner Family     A. Critical Languages		0
Critical Languages     Dual Immersion Program		
Dual Immersion Program     USTAR Centers		0
		0
<ul><li>7. Beverley Taylor Sorenseon Arts</li><li>8. One Time Signing Bonus</li></ul>		1,242
o. One time Signing bullus		\$1,927,475
		Φ1,9∠1,413
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,307
		\$1,307
TOTAL	FY 2008 FUNDING:	\$1,928,782

# **Recipient: Paradigm High School**

Value of	WPU:	\$2,577
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2. Professional Staff       10.442         3. Foreign Exchange Students       .000         B. RESTRICTED BASIC SCHOOL PROGRAM       28.000         1. Special Education Add-On       28.000         2. Special Education Self-Contained       .000         3. Special Education Pre-School       .000         4. Extended Yr. Pgm Severely Disabled       .000         5. Special Education State Programs       .000         6. CTE Add-On       1.481         7. CTE Set-Aside       .000         8. Class Size Reduction K - 8th Grade       .000	rated
1. Grades K-12       453.988       1         2. Professional Staff       10.442       1         3. Foreign Exchange Students       .000       .000         B. RESTRICTED BASIC SCHOOL PROGRAM       28.000         1. Special Education Add-On       28.000         2. Special Education Self-Contained       .000         3. Special Education Pre-School       .000         4. Extended Yr. Pgm Severely Disabled       .000         5. Special Education State Programs       .000         6. CTE Add-On       1.481         7. CTE Set-Aside       .000         8. Class Size Reduction K - 8th Grade       .000         TOTAL BASIC SCHOOL PROGRAM (A thru C):       493.911         1. Social Security/Retirement       2. Quality Teaching Block Grant         3. Local Discretionary Block Grant       4. Interventions for Student Success Block Grant         5. Highly Impacted Schools       6. At-Risk - Regular Program         7. At-Risk - Homeless and Minority       8. At-Risk - Gang Prevention         10. Accelerated Learning - Gifted and Talented         11. Accelerated Learning - Advanced Placement         12. Accelerated Learning - Concurrent Enrollment         13. School LAND Trust         14. School Nurses	
2. Professional Staff       10.442         3. Foreign Exchange Students       .000         B. RESTRICTED BASIC SCHOOL PROGRAM       28.000         1. Special Education Add-On       28.000         2. Special Education Self-Contained       .000         3. Special Education Pre-School       .000         4. Extended Yr. Pgm Severely Disabled       .000         5. Special Education State Programs       .000         6. CTE Add-On       1.481         7. CTE Set-Aside       .000         8. Class Size Reduction K - 8th Grade       .000         TOTAL BASIC SCHOOL PROGRAM (A thru C):       493.911         II. RELATED TO BASIC PROGRAM       1. Social Security/Retirement         2. Quality Teaching Block Grant       3. Local Discretionary Block Grant         3. Local Discretionary Block Grant       4. Interventions for Student Success Block Grant         5. Highly Impacted Schools       6. At-Risk - Regular Program         7. At-Risk - Homeless and Minority       8. At-Risk - Gang Prevention         10. Accelerated Learning - Gifted and Talented       11. Accelerated Learning - Advanced Placement         12. Accelerated Learning - Concurrent Enrollment       13. School LAND Trust         14. School Nurses	
3. Foreign Exchange Students  B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 28.000 2. Special Education Self-Contained .000 3. Special Education Pre-School .000 4. Extended Yr. Pgm Severely Disabled .000 5. Special Education State Programs .000 6. CTE Add-On 1.481 7. CTE Set-Aside .000 8. Class Size Reduction K - 8th Grade .000 TOTAL BASIC SCHOOL PROGRAM (A thru C): 493.911  II. RELATED TO BASIC PROGRAM  1. Social Security/Retirement 2. Quality Teaching Block Grant 3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	,169,927
B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education State Programs 6. CTE Add-On 7. CTE Set-Aside 8. Class Size Reduction K - 8th Grade 7. CTAL BASIC SCHOOL PROGRAM (A thru C):  II. RELATED TO BASIC PROGRAM  1. Social Security/Retirement 2. Quality Teaching Block Grant 3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - MESA 9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Concurrent Enrollment 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	26,909
1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education State Programs 6. CTE Add-On 7. CTE Set-Aside 8. Class Size Reduction K - 8th Grade 7. CTAL BASIC SCHOOL PROGRAM (A thru C):  II. RELATED TO BASIC PROGRAM 1. Social Security/Retirement 2. Quality Teaching Block Grant 3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	0
2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education State Programs 6. CTE Add-On 7. CTE Set-Aside 8. Class Size Reduction K - 8th Grade 7. CTAL BASIC SCHOOL PROGRAM (A thru C):  II. RELATED TO BASIC PROGRAM 1. Social Security/Retirement 2. Quality Teaching Block Grant 3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education State Programs 6. CTE Add-On 7. CTE Set-Aside 8. Class Size Reduction K - 8th Grade 7. TOTAL BASIC SCHOOL PROGRAM (A thru C):  II. RELATED TO BASIC PROGRAM 1. Social Security/Retirement 2. Quality Teaching Block Grant 3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - MESA 9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Concurrent Enrollment 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	72,156
4. Extended Yr. Pgm Severely Disabled 5. Special Education State Programs 6. CTE Add-On 7. CTE Set-Aside 8. Class Size Reduction K - 8th Grade 7. TOTAL BASIC SCHOOL PROGRAM (A thru C):  II. RELATED TO BASIC PROGRAM 1. Social Security/Retirement 2. Quality Teaching Block Grant 3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - MESA 9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Concurrent Enrollment 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	0
5. Special Education State Programs 6. CTE Add-On 7. CTE Set-Aside 8. Class Size Reduction K - 8th Grade 7. TOTAL BASIC SCHOOL PROGRAM (A thru C):  II. RELATED TO BASIC PROGRAM 1. Social Security/Retirement 2. Quality Teaching Block Grant 3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Concurrent Enrollment 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	C
6. CTE Add-On 7. CTE Set-Aside 8. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A thru C):  II. RELATED TO BASIC PROGRAM  1. Social Security/Retirement 2. Quality Teaching Block Grant 3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	C
7. CTE Set-Aside 8. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A thru C):  II. RELATED TO BASIC PROGRAM  1. Social Security/Retirement 2. Quality Teaching Block Grant 3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - MESA 9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	C
8. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A thru C):  II. RELATED TO BASIC PROGRAM  1. Social Security/Retirement 2. Quality Teaching Block Grant 3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - MESA 9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	3,817
TOTAL BASIC SCHOOL PROGRAM (A thru C): 493.911  II. RELATED TO BASIC PROGRAM  1. Social Security/Retirement 2. Quality Teaching Block Grant 3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - MESA 9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	C
II. RELATED TO BASIC PROGRAM  1. Social Security/Retirement 2. Quality Teaching Block Grant 3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - MESA 9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	C
1. Social Security/Retirement 2. Quality Teaching Block Grant 3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - MESA 9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	,272,809
2. Quality Teaching Block Grant 3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - MESA 9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	
3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - MESA 9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	242,720
4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - MESA 9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	34,236
5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - MESA 9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	18,189
6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - MESA 9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	11,923
7. At-Risk - Homeless and Minority 8. At-Risk - MESA 9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	0
7. At-Risk - Homeless and Minority 8. At-Risk - MESA 9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	2,844
8. At-Risk - MESA 9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	230
10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	0
11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	0
11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	2,055
12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses	123
14. School Nurses	123
	10,611
15. Local Replacement	0
	537,979
16. Educator Salary Adjustments	101,113
17. Charter Administrative Cost	37,700
18. Reading Achievement	0
19. Critical Languages Program	0
20. Library Books and Electronic Resources	874
21. Extended Year Special Educators	0
III. ONE-TIME	
Classroom Supplies	11,819
2. Extended-Day Kindergarten	0
3. English Language Learner Family	0
4. Critical Languages	0
5. Dual Immersion Program	0
6. USTAR Centers	0
7. Beverley Taylor Sorenseon Arts	0
8. One Time Signing Bonus	8,691
	,294,039
I: NON-MINIUMUM SCHOOL PROGRAMS To	al
A. U-PASS Administration	673
	\$673
TOTAL FY 2008 FUNDING: \$2	

# Recipient: Pinnacle Canyon Academy

Value of	WPU:	\$2,577
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Value of WPU:	\$2,577		
Enrollment: Recipient Number:	500 86	WPU	Amount Generated
: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAM	S		
1. Grades K-12		493.724	1,272,327
2. Professional Staff		21.724	55,983
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGR	AM		
Special Education Add-On		178.939	461,126
2. Special Education Self-Contained		55.939	144,155
3. Special Education Pre-School		3.140	8,085
4. Extended Yr. Pgm Severely Disab	oled	.908	2,339
5. Special Education State Programs		.144	370
6. CTE Add-On		1.743	4,492
7. CTE Set-Aside		.537	1,385
8. Class Size Reduction K - 8th Grad	е	25.365	65,366
TOTAL BASIC SCHOOL PROGRA			2,015,628
II. RELATED TO BASIC PROGRAM			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Social Security/Retirement			384,375
Quality Teaching Block Grant			66,815
Local Discretionary Block Grant			19,724
Interventions for Student Success Bl	ock Grant	•	12,917
Highly Impacted Schools	ook Orani	ŀ	12,011
6. At-Risk - Regular Program		ŀ	7,314
7. At-Risk - Homeless and Minority			652
8. At-Risk - MESA		•	(0.02
9. At-Risk - Gang Prevention		•	
Accelerated Learning - Gifted and Ta	alonted	•	2,235
11. Accelerated Learning - Gined and 18			2,230
12. Accelerated Learning - Concurrent E	nrollment		1,715
13. School LAND Trust			20,446
14. School Nurses			)
15. Local Replacement			691,025
16. Educator Salary Adjustments			111,925
17. Charter Administrative Cost			50,000
18. Reading Achievement			33,172
19. Critical Languages Program			(
20. Library Books and Electronic Resource	ces		1,288
21. Extended Year Special Educators			1,800
III. ONE-TIME			
Classroom Supplies		ļ	10,544
<ol><li>Extended-Day Kindergarten</li></ol>			31,707
English Language Learner Family			(
4. Critical Languages			(
<ol><li>Dual Immersion Program</li></ol>			(
<ol><li>USTAR Centers</li></ol>		[	(
7. Beverley Taylor Sorenseon Arts		[	(
One Time Signing Bonus			0
			\$3,463,282
NON-MINIUMUM SCHOOL PROGRAMS			Total
A. U-PASS Administration			1,173
			\$1,173
	TOTAL	FY 2008 FUNDING:	\$3,464,455

#### Recipient: Providence Hall

Enrollment: 700 Recipient Number: 9E	WPU	Amount Generated
BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	595.000	1,533,315
Professional Staff	10.115	26,066
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	59.000	152,043
Special Education Self-Contained	1.000	2,577
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	62.081	159,984
TOTAL BASIC SCHOOL PROGRAM (A thru C):	727.196	1,873,985
II. RELATED TO BASIC PROGRAM		057.000
Social Security/Retirement     Social Security/Retirement	-	357,362
Quality Teaching Block Grant     A Land Biographic Transport	-	82,863
Local Discretionary Block Grant     Local Discretionary Floring Grant	_	23,635
Interventions for Student Success Block Grant	<u> </u>	15,450
5. Highly Impacted Schools	_	0 047
6. At-Risk - Regular Program	-	3,217
7. At-Risk - Homeless and Minority	-	0
8. At-Risk - MESA	F	0
9. At-Risk - Gang Prevention 10. Assoluted Learning Citted and Talented  11. Assoluted to proving Citted and Talented	<u> </u>	2 603
10. Accelerated Learning - Gifted and Talented	F	2,693
<ol> <li>Accelerated Learning - Advanced Placement</li> <li>Accelerated Learning - Concurrent Enrollment</li> </ol>	F	0
13. School LAND Trust	<u> </u>	0
14. School Nurses	-	0
15. Local Replacement	-	934,685
Local Replacement     Section 16. Educator Salary Adjustments	-	141,294
17. Charter Administrative Cost	-	70,000
18. Reading Achievement	-	25,068
19. Critical Languages Program	-	25,000
20. Library Books and Electronic Resources	F	1,925
21. Extended Year Special Educators	F	0
III. ONE-TIME		U
Classroom Supplies		20,198
Extended-Day Kindergarten	F	0
English Language Learner Family	F	0
Critical Languages	_	0
Dual Immersion Program	_	0
6. USTAR Centers	<u> </u>	0
Beverley Taylor Sorenseon Arts	<del> </del>	0
One Time Signing Bonus	<del> </del>	19,866
C. One time organize		\$3,572,241
		. , ,
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,916
		\$1,916

TOTAL FY 2008 FUNDING:

\$3,574,157

#### **Recipient: Quest Academy**

Enrollment: 506 Recipient Number: 1F	WPU	Amount
Recipient Number: 1F  BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	428.450	1,104,116
Professional Staff	17.566	45,268
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	
Special Education Add-On	56.000	144,312
Special Education Self-Contained	.000	0
Special Education Pre-School	.000	0
Extended Yr. Pgm Severely Disabled	.000	C
Special Education State Programs	.000	C
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	C
8. Class Size Reduction K - 8th Grade	44.876	115,645
TOTAL BASIC SCHOOL PROGRAM (A thru C):	546.892	1,409,341
I. RELATED TO BASIC PROGRAM		
Social Security/Retirement		268,756
2. Quality Teaching Block Grant		61,663
3. Local Discretionary Block Grant		17,203
4. Interventions for Student Success Block Grant		11,284
5. Highly Impacted Schools		0
<ol><li>At-Risk - Regular Program</li></ol>		2,370
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
At-Risk - Gang Prevention		0
<ol><li>Accelerated Learning - Gifted and Talented</li></ol>		1,939
<ol> <li>Accelerated Learning - Advanced Placement</li> </ol>		0
12. Accelerated Learning - Concurrent Enrollment	_	0
13. School LAND Trust		0
14. School Nurses	_	0
15. Local Replacement		672,616
16. Educator Salary Adjustments	_	55,251
17. Charter Administrative Cost	_	50,600
18. Reading Achievement		18,894
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,513
21. Extended Year Special Educators		0
I. ONE-TIME		10.00=
Classroom Supplies	<u> </u>	10,297
2. Extended-Day Kindergarten	_	C
English Language Learner Family	<u> </u>	0
4. Critical Languages	_	0
5. Dual Immersion Program	-	0
6. USTAR Centers	_	0
<ol> <li>Beverley Taylor Sorenseon Arts</li> <li>One Time Signing Bonus</li> </ol>	<u> </u>	12.659
8. One Time Signing Bonus		13,658 <b>\$2,595,385</b>
	<b>_</b>	<del>+-,000,000</del>
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,432
		\$1,432
TOTAL EV	2008 FUNDING:	\$2,596,817

#### **Recipient: Ranches**

Recipient: Ranches		
Value of WPU: \$2,577		
Enrollment: 350		Amount
Recipient Number: A2	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	-	
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	335.660	864,995
2. Professional Staff	11.412	29,409
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	38.628	99,544
2. Special Education Self-Contained	.000	0
3. Special Education Pre-School	.000	0
<ol><li>Extended Yr. Pgm Severely Disabled</li></ol>	.887	2,286
<ol><li>Special Education State Programs</li></ol>	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	34.206	88,150
TOTAL BASIC SCHOOL PROGRAM (A thru C):	420.793	1,084,384
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		206,788
Quality Teaching Block Grant		49,290
Local Discretionary Block Grant		13,619
4. Interventions for Student Success Block Grant		8,963
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		2,878
7. At-Risk - Homeless and Minority		192
8. At-Risk - MESA		0
At-Risk - Gang Prevention     Accelerated Learning - Gifted and Talented		0 1,519
11. Accelerated Learning - Gined and Talemed  11. Accelerated Learning - Advanced Placement		1,519
12. Accelerated Learning - Advanced Flacement		0
13. School LAND Trust		18,896
14. School Nurses		0,000
15. Local Replacement		467,343
16. Educator Salary Adjustments		71,423
17. Charter Administrative Cost		35,000
18. Reading Achievement		17,253
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,258
21. Extended Year Special Educators		1,522
III. ONE-TIME		
Classroom Supplies		7,119
Extended-Day Kindergarten		0
<ol><li>English Language Learner Family</li></ol>		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		3,725
		\$1,991,172
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,105
		\$1,105

TOTAL FY 2008 FUNDING:

\$1,992,277

# Recipient: Reagan Academy

Value of WPU:	\$2,577
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value of WPU: \$2,577		
Enrollment: 673 Recipient Number: 7B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	597.816	1,540,571
Professional Staff	16.141	41,595
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	92.033	237,169
Special Education Self-Contained	3.000	7,731
Special Education Pre-School	.000	0
Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	58.147	149,846
TOTAL BASIC SCHOOL PROGRAM (A thru C):	767.137	1,976,912
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		376,990
Quality Teaching Block Grant		90,255
Local Discretionary Block Grant		23,744
Interventions for Student Success Block Grant		15,837
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		7,788
7. At-Risk - Homeless and Minority		767
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,706
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		32,704
14. School Nurses		000,000
15. Local Replacement		908,999
16. Educator Salary Adjustments		179,597
17. Charter Administrative Cost		67,300
18. Reading Achievement		37,874
19. Critical Languages Program		1 001
20. Library Books and Electronic Resources		1,831
21. Extended Year Special Educators		1,948
III. ONE-TIME  1. Classroom Supplies		17,178
Classroom Supplies     Extended-Day Kindergarten		
2. Extended-Day Kindergarten 3. English Language Learner Family		0
English Language Learner Family     A. Critical Languages		0
Critical Languages     Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		
One Time Signing Bonus		7,450
c. One time digning bonds		\$3,749,880
		+3,1 +0,000
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,704
		\$1,704
TOTAL	FY 2008 FUNDING:	\$3,751,584

# **Recipient: Renaissance Academy**

Value of WPU:	\$2,577
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Value of WPU: \$2,577  Enrollment: 634  Recipient Number: 1D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	-	
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	553.660	1,426,782
Professional Staff	11.627	29,963
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	37.000	95,349
Special Education Self-Contained	1.000	2,577
Special Education Pre-School	.000	. (
4. Extended Yr. Pgm Severely Disabled	1.029	2,651
5. Special Education State Programs	.000	(
6. CTE Add-On	.000	(
7. CTE Set-Aside	.000	(
8. Class Size Reduction K - 8th Grade	54.378	140,131
TOTAL BASIC SCHOOL PROGRAM (A thru C):	658.694	1,697,453
II. RELATED TO BASIC PROGRAM	000.001	1,001,100
Social Security/Retirement		323,699
Quality Teaching Block Grant		79,453
Local Discretionary Block Grant		22,039
Interventions for Student Success Block Grant		14,416
Highly Impacted Schools		,
6. At-Risk - Regular Program	_	4,233
7. At-Risk - Homeless and Minority	_	230
8. At-Risk - MESA	_	230
9. At-Risk - Gang Prevention	_	0
10. Accelerated Learning - Gifted and Talented	_	2,506
11. Accelerated Learning - Advanced Placement	_	2,300
12. Accelerated Learning - Concurrent Enrollment	<u> </u>	0
13. School LAND Trust	<u> </u>	29,700
14. School Nurses	<u> </u>	29,700
15. Local Replacement	<u> </u>	
16. Educator Salary Adjustments	_	854,630
17. Charter Administrative Cost	<u> </u>	127,635
	<u> </u>	63,400
18. Reading Achievement	<u> </u>	25,791
19. Critical Languages Program	<u> </u>	6,000
20. Library Books and Electronic Resources	<u> </u>	1,700
21. Extended Year Special Educators		690
III. ONE-TIME		4E 004
Classroom Supplies     Extended Day Kindergerten	<u> </u>	15,331
Extended-Day Kindergarten		<u> </u>
English Language Learner Family     Critical Languages	<u> </u>	0
Critical Languages     Deal Investment Programs	_	C
5. Dual Immersion Program	_	0
6. USTAR Centers	<u> </u>	0
7. Beverley Taylor Sorenseon Arts	<u> </u>	7.450
One Time Signing Bonus		7,450 <b>\$3,276,356</b>
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,689
		\$1,689
TOTAL I	FY 2008 FUNDING:	\$3,278,045

#### Recipient: Rockwell HS

Recipient: ROCKWEII HS		
Value of WPU: \$2,577		
Enrollment: 589		Amount
Recipient Number: 2F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	651.780	1,679,637
Professional Staff	29.330	75,583
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	60.000	154,620
Special Education Self-Contained	2.000	5,154
Special Education Pre-School	.000	0
Extended Yr. Pgm Severely Disabled	.000	0
Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	23.236	59,880
TOTAL BASIC SCHOOL PROGRAM (A thru C):	766.346	1,974,874
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		376,602
Quality Teaching Block Grant		88,784
Local Discretionary Block Grant		25,828
Interventions for Student Success Block Grant		16,871
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		3,420
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		2,950
Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		0
14. School Nurses		0
15. Local Replacement		840,503
16. Educator Salary Adjustments		83,932
17. Charter Administrative Cost		58,900
18. Reading Achievement		0
<ol><li>Critical Languages Program</li></ol>		0
20. Library Books and Electronic Resources		1,689
21. Extended Year Special Educators		1,394
III. ONE-TIME		
Classroom Supplies		12,277
Extended-Day Kindergarten		0
<ol><li>English Language Learner Family</li></ol>		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers	<u>L</u>	60,630
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		11,174
		\$3,559,828
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,639
		\$1 639

TOTAL FY 2008 FUNDING:

\$3,561,467

## Recipient: Salt Lake Arts Academy

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 245		Amount
Recipient Number: 97	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	232.678	599,611
Professional Staff	14.426	37,176
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	24.600	63,394
Special Education Self-Contained	2.000	5,154
Special Education Pre-School	.000	C
4. Extended Yr. Pgm Severely Disabled	.000	C
5. Special Education State Programs	.000	C
6. CTE Add-On	.000	C
7. CTE Set-Aside	.000	C
8. Class Size Reduction K - 8th Grade	21.721	55,975
TOTAL BASIC SCHOOL PROGRAM (A thru C):	295.425	761,310
II. RELATED TO BASIC PROGRAM	2001.120	
Social Security/Retirement		145,179
Quality Teaching Block Grant		35,414
Local Discretionary Block Grant		9,642
Interventions for Student Success Block Grant		6,545
5. Highly Impacted Schools		0,545
6. At-Risk - Regular Program		1,998
7. At-Risk - Homeless and Minority		153
8. At-Risk - MESA		153
		0
9. At-Risk - Gang Prevention		•
10. Accelerated Learning - Gifted and Talented		1,053
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		44.070
13. School LAND Trust		11,870
14. School Nurses		0.40.045
15. Local Replacement		349,615
16. Educator Salary Adjustments		68,288
17. Charter Administrative Cost		24,500
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		960
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		5,561
2. Extended-Day Kindergarten		C
English Language Learner Family		C
Critical Languages		C
5. Dual Immersion Program		C
USTAR Centers		19,001
7. Beverley Taylor Sorenseon Arts		C
One Time Signing Bonus		C
		\$1,441,089
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		781
		\$781
TOTAL	FY 2008 FUNDING:	\$1,441,870

## Recipient: Salt Lake SPA

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 145		Amount
Recipient Number: 7D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	174.000	448,398
Professional Staff	7.656	19,730
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	5.238	13,498
Special Education Self-Contained	.444	1,144
3. Special Education Pre-School	.000	,
4. Extended Yr. Pgm Severely Disabled	.000	0
Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	187.338	482,770
II. RELATED TO BASIC PROGRAM	107.000	702,110
Social Security/Retirement		92,063
Quality Teaching Block Grant		12,956
Local Discretionary Block Grant		7,375
Interventions for Student Success Block Grant		5,156
5. Highly Impacted Schools		3,130
6. At-Risk - Regular Program		948
7. At-Risk - Homeless and Minority		38
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		700
10. Accelerated Learning - Gifted and Talented		788
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		5 004
13. School LAND Trust		5,281
14. School Nurses		000.045
15. Local Replacement		206,915
16. Educator Salary Adjustments		25,440
17. Charter Administrative Cost		14,500
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		644
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		1,748
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		0
		\$856,622
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		369
		\$369
TOTAL	FY 2008 FUNDING:	\$856,991

## **Recipient: Soldier Hollow School**

Value of WPU: \$2,577		
Enrollment: 144		Amount
Recipient Number: 89	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	125.345	323,014
Professional Staff	4.011	10,336
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	25.000	64,425
2. Special Education Self-Contained	.000	0
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	12.671	32,653
TOTAL BASIC SCHOOL PROGRAM (A thru C):	167.027	430,428
II. RELATED TO BASIC PROGRAM		,
Social Security/Retirement		82,081
Quality Teaching Block Grant		21,069
Local Discretionary Block Grant		5,496
Interventions for Student Success Block Grant		3,702
5. Highly Impacted Schools		0,702
6. At-Risk - Regular Program		1,727
7. At-Risk - Homeless and Minority		77
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		567
11. Accelerated Learning - Gitted and Talemed		0
12. Accelerated Learning - Advanced Flacement		0
13. School LAND Trust		6,928
14. School Nurses		0,920
		-
Local Replacement     Educator Salary Adjustments		190,719
17. Charter Administrative Cost		50,459
		14,400
18. Reading Achievement		8,176
19. Critical Languages Program		740
20. Library Books and Electronic Resources		742
21. Extended Year Special Educators		682
III. ONE-TIME		4.000
Classroom Supplies     System and Day Kindergerten		4,302
Extended-Day Kindergarten     Facility Learning Learning Facility		13,352
English Language Learner Family     Gitted Languages		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		6934.007
		\$834,907
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		526
		\$526
TOTAL	FY 2008 FUNDING:	\$835,433

## Recipient: Spectrum Academy

Value of	WPU:	\$2,577
		Ψ=,σ

Value of WPU: \$2,577  Enrollment: 148  Recipient Number: 3D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	132.392	341,174
Professional Staff	5.163	13,305
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	125.083	322,339
Special Education Self-Contained	2.000	5,154
Special Education Pre-School	.000	(
Extended Yr. Pgm Severely Disabled	.730	1,882
5. Special Education State Programs	.000	· (
6. CTE Add-On	1.622	4,179
7. CTE Set-Aside	.000	(
8. Class Size Reduction K - 8th Grade	12.702	32,734
TOTAL BASIC SCHOOL PROGRAM (A thru C):	279.692	720,767
II. RELATED TO BASIC PROGRAM		0,. 0.
Social Security/Retirement		137,448
Quality Teaching Block Grant		33,941
Local Discretionary Block Grant		5,768
Interventions for Student Success Block Grant		4,036
Highly Impacted Schools		1,000
6. At-Risk - Regular Program	_	2,303
7. At-Risk - Homeless and Minority	_	2,500
8. At-Risk - MESA	_	C
9. At-Risk - Gang Prevention	_	0
Accelerated Learning - Gifted and Talented	_	599
11. Accelerated Learning - Advanced Placement	_	0
12. Accelerated Learning - Concurrent Enrollment	<u> </u>	
13. School LAND Trust	<u> </u>	6,928
14. School Nurses	-	734
15. Local Replacement	-	
16. Educator Salary Adjustments	_	203,490
17. Charter Administrative Cost	<u> </u>	57,362
	<u> </u>	14,800
18. Reading Achievement	<u> </u>	12,026
19. Critical Languages Program	_	704
20. Library Books and Electronic Resources	<u> </u>	734
21. Extended Year Special Educators		8,182
III. ONE-TIME		E 003
Classroom Supplies     System and Day Kinderporter	<u> </u>	5,607
Extended-Day Kindergarten     Facility Language Language Facility	_	14,187
English Language Learner Family	<u> </u>	0
4. Critical Languages	_	0
5. Dual Immersion Program	<u> </u>	C
6. USTAR Centers	<u></u>	C
7. Beverley Taylor Sorenseon Arts	<u></u>	C
One Time Signing Bonus		\$1,228,912
L. NON MINIMUM COULOU DECCE AND		
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		596
	EV 0000 EUNENIS	\$596
TOTAL	FY 2008 FUNDING:	\$1,229,508

## Recipient: SUCCESS Academy

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 344		Amount
Recipient Number: A9	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	412.800	1,063,786
Professional Staff	31.786	81,913
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	2.000	5,154
Special Education Self-Contained	.000	0
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	446.586	1,150,853
II. RELATED TO BASIC PROGRAM	770.300	1,130,033
Social Security/Retirement		219,464
Quality Teaching Block Grant		
Cocal Discretionary Block Grant		31,592
•		16,598
4. Interventions for Student Success Block Grant		11,523
5. Highly Impacted Schools		0 105
6. At-Risk - Regular Program		2,405
7. At-Risk - Homeless and Minority		153
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		1,868
Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		71,771
13. School LAND Trust		12,985
14. School Nurses		1,057
15. Local Replacement		490,888
16. Educator Salary Adjustments		41,776
17. Charter Administrative Cost		34,400
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		995
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		3,316
Extended-Day Kindergarten		Ö
3. English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
5. Grid Timo Gigning Dorido		\$2,091,644
		<b>Y</b> =,001,011
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		
A. U-FAGG AUIIIIIIISH AHUII		653 <b>\$653</b>
TOTAL	EA 3008 ELIVIDIVIO:	
IOIAL	FY 2008 FUNDING:	\$2,092,297

## Recipient: Success School

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 49		Amount
Recipient Number: 88	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	81.128	209,067
Professional Staff	9.167	23,623
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	10.000	25,770
2. Special Education Self-Contained	.000	0
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	.691	1,780
TOTAL BASIC SCHOOL PROGRAM (A thru C):	100.986	260,240
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		49,627
Quality Teaching Block Grant		10,566
Local Discretionary Block Grant		3,788
Interventions for Student Success Block Grant		3,778
5. Highly Impacted Schools		0,770
6. At-Risk - Regular Program		644
7. At-Risk - Homeless and Minority		153
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		367
11. Accelerated Learning - Gitted and Talemed		0
12. Accelerated Learning - Advanced Flacement		0
13. School LAND Trust		_
14. School Nurses		2,374
		69,923
15. Local Replacement		,
Educator Salary Adjustments     Charter Administrative Cost		10,429
		4,900
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		0
21. Extended Year Special Educators		0
III. ONE-TIME		<b>-</b>
Classroom Supplies     Sytemody Day Kindergerten		584
Extended-Day Kindergarten     Facility Language Language Facility		0
English Language Learner Family     Gritish Languages		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		6447.272
		\$417,373
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		284
		\$284
TOTAL	FY 2008 FUNDING:	\$417,657

# Recipient: Summit Academy

Value of	WPU:	\$2,577
Value of	WPU:	\$2,577

Value of WPU: \$2,577		
Enrollment: 975		Amount
Recipient Number: A4	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	886.065	2,283,390
Professional Staff	33.670	86,768
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	67.672	174,391
Special Education Self-Contained	3.672	9,463
Special Education Pre-School	.000	0
<ol><li>Extended Yr. Pgm Severely Disabled</li></ol>	.000	0
<ol><li>Special Education State Programs</li></ol>	.173	447
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	78.909	203,349
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,070.161	2,757,808
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		525,904
Quality Teaching Block Grant		109,624
Local Discretionary Block Grant		34,877
4. Interventions for Student Success Block Grant		22,731
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		4,572
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		4,010
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		41,425
14. School Nurses		2,096
15. Local Replacement		1,328,394
16. Educator Salary Adjustments		264,284
17. Charter Administrative Cost		97,500
18. Reading Achievement		33,335
19. Critical Languages Program		0
20. Library Books and Electronic Resources		2,238
21. Extended Year Special Educators		775
III. ONE-TIME		
Classroom Supplies		26,743
Extended-Day Kindergarten		0
3. English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		48,000
8. One Time Signing Bonus		4,966
		\$5,309,282
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,572
		\$1,572
TOTAL	FY 2008 FUNDING:	\$5,310,854

#### **Recipient: Syracuse Arts**

Value of WPU: \$2,577
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Value of WPU: \$2,577  Enrollment: 525  Recipient Number: 4D	WPU	Amount Generated
BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	445.000	4 4 4 7 000
1. Grades K-12	445.200	1,147,280
2. Professional Staff	18.698	48,185
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM	0.4.404	00.00
1. Special Education Add-On	34.161	88,03
2. Special Education Self-Contained	4.678	12,055
3. Special Education Pre-School	.000	
4. Extended Yr. Pgm Severely Disabled	.976	2,51
5. Special Education State Programs	.000	
6. CTE Add-On	.000	
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	45.329	116,81
TOTAL BASIC SCHOOL PROGRAM (A thru C):	549.042	1,414,87
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		269,81
Quality Teaching Block Grant		63,33
<ol><li>Local Discretionary Block Grant</li></ol>		17,850
4. Interventions for Student Success Block Grant		12,170
5. Highly Impacted Schools		(
6. At-Risk - Regular Program		4,33
7. At-Risk - Homeless and Minority		15:
8. At-Risk - MESA		(
9. At-Risk - Gang Prevention		(
10. Accelerated Learning - Gifted and Talented		2,015
11. Accelerated Learning - Advanced Placement		(
12. Accelerated Learning - Concurrent Enrollment		(
13. School LAND Trust		25,630
14. School Nurses		. (
15. Local Replacement		699,08
16. Educator Salary Adjustments		114,64
17. Charter Administrative Cost		52,50
18. Reading Achievement	-	23,93
19. Critical Languages Program		
20. Library Books and Electronic Resources		1,534
21. Extended Year Special Educators	_	665
III. ONE-TIME		000
Classroom Supplies		10,48
Extended-Day Kindergarten		10,40
English Language Learner Family	-	
Critical Languages	-	
Dual Immersion Program	_	
<del>_</del>	_	
6. USTAR Centers	<b> </b>	
7. Beverley Taylor Sorenseon Arts	<u> </u>	2.72
One Time Signing Bonus		3,72
		\$2,716,755
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,49
		\$1,497
TOTAL FY	2008 FUNDING:	\$2,718,252

# **Recipient: Thomas Edison**

Value of	WPU:	\$2,577
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2. Special Education Self-Contained 3. Special Education Pre-School 0.000	Value of WPU: \$2,577		
BASIC SCHOOL PROGRAMS	Enrollment: 860		Amount
A: REGULAR BASIC SCHOOL PROGRAMS   1. Grades K-12	Recipient Number: 94	WPU	Generated
1. Grades K-12 2. Professional Staff 3. Speciagn Exchange Students 3. Foreign Exchange Students 3. Foreign Exchange Students 3. Foreign Exchange Students 4. Special Education Add-On 5. Special Education Self-Contained 4. Special Education Per-School 5. Special Education Pre-School 6. Extended Yr. Pgm Severely Disabled 7. Special Education Pre-School 8. Special Education State Programs 9.000 9.00	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff   33.352   85,948   3. Foreign Exchange Students   .000   .0	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students	1. Grades K-12	741.161	1,909,972
3. Foreign Exchange Students	Professional Staff	33.352	85,948
B. RESTRICTED BASIC SCHOOL PROGRAM	Foreign Exchange Students		0
2. Special Education Self-Contained 3. Special Education Pre-School 0.000	B. RESTRICTED BASIC SCHOOL PROGRAM		
2. Special Education Self-Contained 3. Special Education Pre-School 0.000	Special Education Add-On	92.383	238,071
3. Special Education → Pre-School 4. Extended Yr. Pgm. → Severely Disabled 5. Special Education → State Programs 6. CTE → Add-On 7. CTE → Set-Aside 8. Class Size Reduction → K + 8th Grade 72.780 187.555  TOTAL BASIC SCHOOL PROGRAM (A thru C): 954.059 11. RELATED TO BASIC PROGRAM 1 Social Security/Retirement 1 Social Security/Retirement 2 Quality Teaching Block Grant 3 Local Discretionary Block Grant 4 Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Gifted and Talented 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses 15. Local Replacement 16. Educator Salary Adjustments 17. Charter Administrative Cost 18. Reading Achievement 19. Critical Languages Program 20. Library Books and Electronic Resources 21. Extended Year Special Educators 27. Beverley Taylor Sorenseon Arts 28. One Time Stinging Bonus 28. Consumers State Program 29. Library Books and Electronic Resources 21. Extended Year Special Educators 21. Extended Year Special Educators 23. English Languages 24. Critical Languages 25. Dual Immersion Program 26. USTAR Centers 27. Beverley Taylor Sorenseon Arts 28. One Time Signing Bonus 34.676.592	2. Special Education Self-Contained		37,065
5. Special Education State Programs         .000         .00           6. CTE Add-On         .000         .000           7. CTE Set-Aside         .000         .000           8. Class Size Reduction K 8th Grade         72.780         187,552           TOTAL BASIC SCHOOL PROGRAM (A thru C):         954.059         2,458,609           II. RELATED TO BASIC PROGRAM         468,845           1. Social Security/Retirement         468,845           2. Quality Teaching Block Grant         116,328           3. Local Discretionary Block Grant         19,106           4. Interventions for Student Success Block Grant         19,106           5. Highly Impacted Schools         0           6. At-Risk - Regular Program         4,635           7. At-Risk - Homeless and Minority         0           8. At-Risk - Gang Prevention         0           10. Accelerated Learning - Gifted and Talented         3,354           11. Accelerated Learning - Gifted and Talented         3,354           12. Accelerated Learning - Concurrent Enrollment         0           13. School LAND Trust         40,795           14. School Nurses         0           15. Local Replacement         1,138,603           16. Educator Salary Adjustments         232,788		.000	0
5. Special Education State Programs         .000         .00           6. CTE Add-On         .000         .000           7. CTE Set-Aside         .000         .000           8. Class Size Reduction K 8th Grade         72.780         187,552           TOTAL BASIC SCHOOL PROGRAM (A thru C):         954.059         2,458,609           II. RELATED TO BASIC PROGRAM         468,845           1. Social Security/Retirement         468,845           2. Quality Teaching Block Grant         116,328           3. Local Discretionary Block Grant         19,106           4. Interventions for Student Success Block Grant         19,106           5. Highly Impacted Schools         0           6. At-Risk - Regular Program         4,635           7. At-Risk - Homeless and Minority         0           8. At-Risk - Gang Prevention         0           10. Accelerated Learning - Gifted and Talented         3,354           11. Accelerated Learning - Gifted and Talented         3,354           12. Accelerated Learning - Concurrent Enrollment         0           13. School LAND Trust         40,795           14. School Nurses         0           15. Local Replacement         1,138,603           16. Educator Salary Adjustments         232,788	4. Extended Yr. Pgm Severely Disabled	.000	0
6. CTE Add-On 7. CTE Set-Aside 8. Class Size Reduction K - 8th Grade 7. CTE Set-Aside 8. Class Size Reduction K - 8th Grade 7. CTE Set-Aside 8. Class Size Reduction K - 8th Grade 7. CTE Set-Aside 7. TOTAL BASIC SCHOOL PROGRAM (A thru C): 954.059 11. RELATED TO BASIC PROGRAM 11. Social Security/Retirement 12. Couality Teaching Block Grant 13. Local Discretionary Block Grant 14. Interventions for Student Success Block Grant 15. Highly Impacted Schools 16. At-Risk - Regular Program 17. At-Risk - Homeless and Minority 18. At-Risk - Homeless and Minority 19. At-Risk - Homeless and Minority 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Gifted and Talented 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses 15. Local Replacement 16. Educator Salary Adjustments 17. Charter Administrative Cost 18. Reading Achievement 19. Critical Languages Program 20. Library Books and Electronic Resources 21. Extended Year Special Educators 21. Extended Pay Kindergarten 22. Extended-Day Kindergarten 33. English Language Learner Family 40. Critical Languages 50. Dual Immersion Program 60. USTAR Centers 70. Beverley Taylor Sorenseon Arts 80. One Time Signing Bonus 71. Charlas Stage Administration 71. PASS Administration 71. Charlas Stage Administration 71. Charlas Stage St		.000	0
8. Class Size Reduction K - 8th Grade   72.780   187,555     TOTAL BASIC SCHOOL PROGRAM (A thru C): 954.059   2,458,609     II. RELATED TO BASIC PROGRAM     468,845     1. Social Security/Retirement   468,845     2. Quality Teaching Block Grant   116,325     3. Local Discretionary Block Grant   29,286     4. Interventions for Student Success Block Grant   19,106     5. Highly Impacted Schools   0. Class   0. C	_	.000	0
8. Class Size Reduction K - 8th Grade   72.780   187,555     TOTAL BASIC SCHOOL PROGRAM (A thru C): 954.059   2,458,609     II. RELATED TO BASIC PROGRAM     1. Social Security/Retirement   468,846     2. Quality Teaching Block Grant   116,328     3. Local Discretionary Block Grant   29,288     4. Interventions for Student Success Block Grant   19,106     5. Highly Impacted Schools   0. Class   0. Cl	7. CTE Set-Aside		0
TOTAL BASIC SCHOOL PROGRAM   Struct			187.553
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement         468,845           2. Quality Teaching Block Grant         116,326           3. Local Discretionary Block Grant         29,280           4. Interventions for Student Success Block Grant         19,106           5. Highly Impacted Schools         0           6. At-Risk - Regular Program         4,638           7. At-Risk - Homeless and Minority         0           8. At-Risk - Gang Prevention         0           10. Accelerated Learning - Gifted and Talented         3,354           11. Accelerated Learning - Advanced Placement         0           12. Accelerated Learning - Concurrent Enrollment         0           13. School LAND Trust         40,795           14. School Nurses         0           15. Local Replacement         1,138,603           16. Educator Salary Adjustments         232,786           17. Charter Administrative Cost         86,000           18. Reading Achievement         34,139           19. Critical Languages Program         0           20. Library Books and Electronic Resources         2,614           21. Extended Year Special Educators         1,424           11. ONE-TIME         0           1. Classroom Supplies         27,646           2. Extended-Day Kindergarten			-,,
2. Quality Teaching Block Grant       116,328         3. Local Discretionary Block Grant       29,280         4. Interventions for Student Success Block Grant       19,106         5. Highly Impacted Schools       0         6. At-Risk - Regular Program       4,638         7. At-Risk - Homeless and Minority       0         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       3,354         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       40,795         14. School Nurses       0         15. Local Replacement       1,138,603         16. Educator Salary Adjustments       232,788         17. Charter Administrative Cost       86,000         18. Reading Achievement       34,135         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         III. ONE-TIME       0         1. Classroom Supplies       27,648         2. Extended-Day Kindergarten       0         3. English Languages Program       0			468.849
3. Local Discretionary Block Grant       29,280         4. Interventions for Student Success Block Grant       19,106         5. Highly Impacted Schools       0         6. At-Risk - Regular Program       4,639         7. At-Risk - Homeless and Minority       0         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       3,354         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       40,795         14. School Nurses       0         15. Local Replacement       1,138,603         16. Educator Salary Adjustments       232,785         17. Charter Administrative Cost       86,000         18. Reading Achievement       34,133         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         III. ONE-TIME       0         1. Classroom Supplies       27,648         2. Extended-Day Kindergarten       0         3. English Languages       0         5. Dual Immersion Program       0			
4. Interventions for Student Success Block Grant       19,106         5. Highly Impacted Schools       0         6. At-Risk - Regular Program       4,638         7. At-Risk - Homeless and Minority       0         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       3,354         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       40,795         14. School Nurses       0         15. Local Replacement       1,138,603         16. Educator Salary Adjustments       232,788         17. Charter Administrative Cost       86,000         18. Reading Achievement       34,13         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         11. ONE-TIME       0         1. Classroom Supplies       27,648         2. Extended-Day Kindergarten       0         3. English Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor S			
5. Highly Impacted Schools       0         6. At-Risk - Regular Program       4,638         7. At-Risk - Homeless and Minority       0         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       3,354         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       40,795         14. School Nurses       0         15. Local Replacement       1,138,603         16. Educator Salary Adjustments       232,788         17. Charter Administrative Cost       86,000         18. Reading Achievement       34,138         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         11I. ONE-TIME       1         1. Classroom Supplies       27,648         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts <td><u> </u></td> <td></td> <td></td>	<u> </u>		
6. At-Risk - Regular Program       4,639         7. At-Risk - Homeless and Minority       0         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       3,354         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       40,795         14. School Nurses       0         15. Local Replacement       1,138,603         16. Educator Salary Adjustments       232,788         17. Charter Administrative Cost       86,000         18. Reading Achievement       34,139         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         III. ONE-TIME       1         1. Classroom Supplies       27,648         2. Extended-Day Kindergarten       0         3. English Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         I: NON-MINIUMUM SCHOOL PROGRAMS <td></td> <td></td> <td>13,100</td>			13,100
7. At-Risk - Homeless and Minority       C         8. At-Risk - MESA       C         9. At-Risk - Gang Prevention       C         10. Accelerated Learning - Gifted and Talented       3,354         11. Accelerated Learning - Advanced Placement       C         12. Accelerated Learning - Concurrent Enrollment       C         13. School LAND Trust       40,795         14. School Nurses       C         15. Local Replacement       1,138,603         16. Educator Salary Adjustments       232,786         17. Charter Administrative Cost       86,000         18. Reading Achievement       34,135         19. Critical Languages Program       C         20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         III. ONE-TIME       2         1. Classroom Supplies       27,648         2. Extended-Day Kindergarten       C         3. English Languages Learner Family       C         4. Critical Languages       C         5. Dual Immersion Program       C         6. USTAR Centers       C         7. Beverley Taylor Sorenseon Arts       C         8. One Time Signing Bonus       12,416         I: NON-MINIUMUM SCHOOL PROGRAM			1 630
8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       3,354         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       40,795         14. School Nurses       0         15. Local Replacement       1,138,603         16. Educator Salary Adjustments       232,788         17. Charter Administrative Cost       86,000         18. Reading Achievement       34,135         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         III. ONE-TIME       0         1. Classroom Supplies       27,648         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         12. NON-MINIUMUM SCHOOL PROGRAMS       10         12. Color       \$2,266<			·
9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 3,354 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses 15. Local Replacement 17. Charter Administrative Cost 18. Reading Achievement 19. Critical Languages Program 20. Library Books and Electronic Resources 21. Extended Year Special Educators 22,614 22. Extended Year Special Educators 23,648 22. Extended-Day Kindergarten 33. English Languages 40. USTAR Centers 7. Beverley Taylor Sorenseon Arts 8. One Time Signing Bonus  11. ONI-MINIUMUM SCHOOL PROGRAMS  A. U-PASS Administration  12. Advance Placement 3,3,54 4,676,592 1. Consumption of Concurrent Enrollment 4. Concurrent Enrollment 5,3,54 6,76,592 1. NON-MINIUMUM SCHOOL PROGRAMS 6, U-PASS Administration 7,2,666 1. Concurrent Enrollment 5,3,54 6,76,592 1. Concurrent Enrollment 6,0,54 6,76,592 1. Concurrent Enrollment 6,0,54 6,76,592 1. Concurrent Enrollment 6,0,54 6,76 6,792 1. Concurrent Enrollment 6,0,54 6,76 6,792 1. Concurrent Enrollment 6,0,54 6,76 6,792 1. Concurrent Enrollment 6,0,54	•		
10. Accelerated Learning - Gifted and Talented       3,354         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       40,795         14. School Nurses       0         15. Local Replacement       1,138,603         16. Educator Salary Adjustments       232,788         17. Charter Administrative Cost       86,000         18. Reading Achievement       34,135         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         III. ONE-TIME       0         1. Classroom Supplies       27,648         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       2,266			
11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       40,795         14. School Nurses       0         15. Local Replacement       1,138,603         16. Educator Salary Adjustments       232,788         17. Charter Administrative Cost       86,000         18. Reading Achievement       34,135         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         III. ONE-TIME       2         1. Classroom Supplies       27,648         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       2,266	_		
12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       40,795         14. School Nurses       0         15. Local Replacement       1,138,603         16. Educator Salary Adjustments       232,786         17. Charter Administrative Cost       86,000         18. Reading Achievement       34,133         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         III. ONE-TIME       27,648         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         \$4,676,592         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       2,266	_		_
13. School LAND Trust       40,795         14. School Nurses       0         15. Local Replacement       1,138,603         16. Educator Salary Adjustments       232,786         17. Charter Administrative Cost       86,000         18. Reading Achievement       34,133         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         III. ONE-TIME       27,648         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       2,266	_		_
14. School Nurses       0         15. Local Replacement       1,138,603         16. Educator Salary Adjustments       232,788         17. Charter Administrative Cost       86,000         18. Reading Achievement       34,138         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         III. ONE-TIME       27,648         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       2,266	_		
15. Local Replacement       1,138,603         16. Educator Salary Adjustments       232,788         17. Charter Administrative Cost       86,000         18. Reading Achievement       34,138         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         III. ONE-TIME       27,648         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       2,266			
16. Educator Salary Adjustments       232,788         17. Charter Administrative Cost       86,000         18. Reading Achievement       34,139         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         III. ONE-TIME       27,648         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         11. NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       2,266			
17. Charter Administrative Cost       86,000         18. Reading Achievement       34,139         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         III. ONE-TIME       27,648         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         \$4,676,592         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       2,266			
18. Reading Achievement       34,138         19. Critical Languages Program       C         20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         III. ONE-TIME         1. Classroom Supplies       27,648         2. Extended-Day Kindergarten       C         3. English Language Learner Family       C         4. Critical Languages       C         5. Dual Immersion Program       C         6. USTAR Centers       C         7. Beverley Taylor Sorenseon Arts       C         8. One Time Signing Bonus       12,416         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       2,266			
19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         III. ONE-TIME         1. Classroom Supplies       27,648         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       2,266			
20. Library Books and Electronic Resources       2,614         21. Extended Year Special Educators       1,424         IIII. ONE-TIME         1. Classroom Supplies       27,648         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       2,266	9		
21. Extended Year Special Educators       1,424         III. ONE-TIME       3. Classroom Supplies       27,648         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       2,266			_
III. ONE-TIME			
1. Classroom Supplies       27,648         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         1: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       2,266			1,424
2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         12. NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       2,266			07.040
3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         \$4,676,592         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       2,266			
4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         \$4,676,592         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       2,266			0
5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       12,416         \$4,676,592         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       2,266         \$2,266			
6. USTAR Centers 7. Beverley Taylor Sorenseon Arts 8. One Time Signing Bonus 12,416 \$4,676,592  I: NON-MINIUMUM SCHOOL PROGRAMS A. U-PASS Administration 2,266 \$2,266			
7. Beverley Taylor Sorenseon Arts 8. One Time Signing Bonus 12,416 \$4,676,592  I: NON-MINIUMUM SCHOOL PROGRAMS A. U-PASS Administration 2,266 \$2,266	_		
8. One Time Signing Bonus 12,416 \$4,676,592  I: NON-MINIUMUM SCHOOL PROGRAMS Total A. U-PASS Administration 2,266 \$2,266			0
\$4,676,592   I: NON-MINIUMUM SCHOOL PROGRAMS   Total     A. U-PASS Administration   2,266     \$2,266			0
I: NON-MINIUMUM SCHOOL PROGRAMS A. U-PASS Administration 2,266 \$2,266	8. One Time Signing Bonus		
A. U-PASS Administration 2,266 \$2,266			\$4,676,592
A. U-PASS Administration 2,266 \$2,266	I: NON-MINIUMUM SCHOOL PROGRAMS		Total
\$2,266			2,266
			\$2,266
TOTAL FY 2008 FUNDING: \$4,678,858	TOTAL	FY 2008 FUNDING:	\$4,678,858

# **Recipient: Thomas Edison South**

Value of	WPU:	\$2,577
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Value of WPU: \$2,577			
Enrollment: 0		Amount	
Recipient Number: 6B	WPU	Generated	
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	0.000	0	
Professional Staff	.000	0	
Foreign Exchange Students	.000	0	
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On	.000	0	
Special Education Self-Contained	.000	0	
Special Education Pre-School	.000	0	
Extended Yr. Pgm Severely Disabled	.000	0	
5. Special Education State Programs	.000	0	
6. CTE Add-On	.000	0	
7. CTE Set-Aside	.000	0	
8. Class Size Reduction K - 8th Grade	.000	0	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	.000		
II. RELATED TO BASIC PROGRAM			
Social Security/Retirement		0	
Quality Teaching Block Grant		0	
Local Discretionary Block Grant		0	
4. Interventions for Student Success Block Grant		0	
5. Highly Impacted Schools		0	
6. At-Risk - Regular Program		0	
7. At-Risk - Homeless and Minority		0	
8. At-Risk - MESA		0	
9. At-Risk - Gang Prevention		0	
10. Accelerated Learning - Gifted and Talented		0	
11. Accelerated Learning - Advanced Placement		0	
12. Accelerated Learning - Concurrent Enrollment		0	
13. School LAND Trust		0	
14. School Nurses		0	
15. Local Replacement		0	
16. Educator Salary Adjustments		0	
17. Charter Administrative Cost		0	
18. Reading Achievement		0	
19. Critical Languages Program		0	
20. Library Books and Electronic Resources		0	
21. Extended Year Special Educators		0	
III. ONE-TIME			
Classroom Supplies		0	
Extended-Day Kindergarten		0	
English Language Learner Family		0	
Critical Languages		0	
5. Dual Immersion Program		0	
6. USTAR Centers		0	
7. Beverley Taylor Sorenseon Arts		0	
8. One Time Signing Bonus		0	
- J J 1 1 1		\$0	
I: NON-MINIUMUM SCHOOL PROGRAMS		Total	
A. U-PASS Administration		0	
2.2 10 2.2 2.2		\$0	
TOTAL	FY 2008 FUNDING:	\$0	

# **Recipient: Timpanogas Academy**

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 494		Amount
Recipient Number: 95	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	465.880	1,200,573
Professional Staff	21.430	55,225
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	30.000	77,310
2. Special Education Self-Contained	.000	0
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	43.660	_
TOTAL BASIC SCHOOL PROGRAM (A thru C):	560.970	
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		275,675
Quality Teaching Block Grant		62,525
Local Discretionary Block Grant		18,648
Interventions for Student Success Block Grant		12,693
5. Highly Impacted Schools		12,000
6. At-Risk - Regular Program		2,438
7. At-Risk - Homeless and Minority		2,100
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,109
11. Accelerated Learning - Advanced Placement		2,103
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		23,111
14. School Nurses		23,111
15. Local Replacement		672,831
16. Educator Salary Adjustments		125,650
17. Charter Administrative Cost		49,400
18. Reading Achievement		17,844
19. Critical Languages Program		17,844
20. Library Books and Electronic Resources		1,448
21. Extended Year Special Educators		0
III. ONE-TIME		1
Classroom Supplies		9,352
Classidom Supplies     Extended-Day Kindergarten		9,332
English Language Learner Family		0
English Language Learner Family     A. Critical Languages		0
Childal Languages     Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
Beverley Taylor Sorenseon Arts     One Time Signing Bonus		1,242
o. One time digiting bolids		\$2,720,585
		ΨΖ,1 ΖΟ,303
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,350
10 10 10 10		\$1,350
TOTAL	FY 2008 FUNDING:	\$2,721,935
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# **Recipient: Tuacahn Performing Arts**

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 259		Amount
Recipient Number: 90	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	310.800	800,932
Professional Staff	13.054	33,640
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		_
Special Education Add-On	20.000	51,540
Special Education Self-Contained	.000	0
Special Education Pre-School	.000	0
Strended Yr. Pgm Severely Disabled	.000	0
Special Education State Programs	.000	0
6. CTE Add-On	7.461	19,227
7. CTE Set-Aside		
	.839	2,161
8. Class Size Reduction K - 8th Grade	.000	007.500
TOTAL BASIC SCHOOL PROGRAM (A thru C):	352.154	907,500
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		173,057
Quality Teaching Block Grant		38,395
Local Discretionary Block Grant		12,659
Interventions for Student Success Block Grant		8,420
Highly Impacted Schools		0
6. At-Risk - Regular Program		1,659
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
At-Risk - Gang Prevention		0
<ol><li>Accelerated Learning - Gifted and Talented</li></ol>		1,407
<ol> <li>Accelerated Learning - Advanced Placement</li> </ol>		735
<ol><li>12. Accelerated Learning - Concurrent Enrollment</li></ol>		1,838
13. School LAND Trust		12,064
14. School Nurses		0
15. Local Replacement		369,593
16. Educator Salary Adjustments		78,359
17. Charter Administrative Cost		25,900
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		923
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		5,492
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
3 3		\$1,638,001
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		716
		\$716
TOTAL	FY 2008 FUNDING:	\$1,638,717

Recipient: UCAS

Recipient: UCAS		
Value of W/DH, #2.577		
Value of WPU: \$2,577		A
Enrollment: 341 Recipient Number: 1B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	WPU	Generaleu
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	407.394	1,049,854
2. Professional Staff	36.258	93,437
Foreign Exchange Students	2.000	5,154
B. RESTRICTED BASIC SCHOOL PROGRAM	2.000	0,104
Special Education Add-On	1.000	2,577
Special Education Self-Contained	.000	0
Special Education Pre-School	.000	0
Extended Yr. Pgm Severely Disabled	.000	0
Special Education State Programs	.000	0
6. CTE Add-On	26.271	67,700
7. CTE Set-Aside	.953	2,456
8. Class Size Reduction K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	473.876	1,221,178
II. RELATED TO BASIC PROGRAM		-,,
Social Security/Retirement		231,892
Quality Teaching Block Grant		44,890
Local Discretionary Block Grant		16,390
Interventions for Student Success Block Grant		10,915
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		3,352
7. At-Risk - Homeless and Minority		345
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,844
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		95,357
13. School LAND Trust		16,085
14. School Nurses		0
15. Local Replacement		486,607
16. Educator Salary Adjustments		78,527
17. Charter Administrative Cost		34,100
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,126
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		5,597
Extended-Day Kindergarten		0
<ol><li>English Language Learner Family</li></ol>		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		13,850
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		1,242
		\$2,263,297
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		940
		\$940

TOTAL FY 2008 FUNDING:

\$2,264,237

# **Recipient: Uintah River High**

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 44		Amount
Recipient Number: 92	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	71.520	184,307
Professional Staff	4.720	12,163
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	8.600	22,162
Special Education Self-Contained	.000	0
Special Education Pre-School	.000	C
Extended Yr. Pgm Severely Disabled	.000	C
5. Special Education State Programs	.000	C
6. CTE Add-On	.000	C
7. CTE Set-Aside	.000	C
8. Class Size Reduction K - 8th Grade	.000	C
TOTAL BASIC SCHOOL PROGRAM (A thru C):	84.840	218,632
II. RELATED TO BASIC PROGRAM	000	2.0,002
Social Security/Retirement		41,693
Quality Teaching Block Grant		9,229
Local Discretionary Block Grant		3,417
Interventions for Student Success Block Grant		2,355
5. Highly Impacted Schools		38,321
6. At-Risk - Regular Program		982
7. At-Risk - Homeless and Minority		576
8. At-Risk - MESA		370
9. At-Risk - Gang Prevention		28,500
10. Accelerated Learning - Gifted and Talented		324
11. Accelerated Learning - Gitted and Taleffield  11. Accelerated Learning - Advanced Placement		324
12. Accelerated Learning - Advanced Flacement		735
13. School LAND Trust		
14. School Nurses		3,004
		62.789
15. Local Replacement		62,788
16. Educator Salary Adjustments		31,288
17. Charter Administrative Cost		4,400
18. Reading Achievement		<u> </u>
19. Critical Languages Program		507
20. Library Books and Electronic Resources		567
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		2,782
Extended-Day Kindergarten		C
English Language Learner Family		C
Critical Languages		C
5. Dual Immersion Program		C
6. USTAR Centers		C
7. Beverley Taylor Sorenseon Arts		C
One Time Signing Bonus		C
		\$449,593
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		314
		\$314
TOTAL	FY 2008 FUNDING:	\$449,907

#### Recipient: Utah Virtual Academy

Value of WPU: \$2,577		
Enrollment: 441		Amount
Recipient Number: 5F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	442.940	1,141,456
2. Professional Staff	18.603	47,940
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	42.000	108,234
Special Education Self-Contained	1.000	2,577
Special Education Pre-School	.000	0
<ol><li>Extended Yr. Pgm Severely Disabled</li></ol>	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	24.389	62,851
TOTAL BASIC SCHOOL PROGRAM (A thru C):	528.932	1,363,058
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		259,930
Quality Teaching Block Grant		52,105
Local Discretionary Block Grant		17,762
Interventions for Student Success Block Grant		11,646
5. Highly Impacted Schools		0
At-Risk - Regular Program		2,336
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		2,005
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment	_	0
13. School LAND Trust	_	0
14. School Nurses		0
15. Local Replacement		610,685
16. Educator Salary Adjustments	_	52,644
17. Charter Administrative Cost	_	44,100
18. Reading Achievement		17,658
19. Critical Languages Program	-	1 279
20. Library Books and Electronic Resources	-	1,378
21. Extended Year Special Educators  III. ONE-TIME		0
Classroom Supplies		8,317
Classroom Supplies     Extended-Day Kindergarten	-	0,317
S. English Language Learner Family	-	0
Critical Languages	-	0
United Earlydayes     Dual Immersion Program	-	0
6. USTAR Centers	-	0
7. Beverley Taylor Sorenseon Arts	-	0
8. One Time Signing Bonus		8,691
C.10 C.igg 301100		\$2,452,315
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I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,270
		\$1,270

TOTAL FY 2008 FUNDING:

\$2,453,585

#### Recipient: Venture

Enrollment: 425 Recipient Number: 3F	WPU	Amount Generated
BASIC SCHOOL PROGRAMS:	•	
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	371.560	957,510
Professional Staff	10.032	25,852
Foreign Exchange Students	.000	(
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	35.000	90,19
Special Education Self-Contained	.000	C
Special Education Pre-School	.000	
Extended Yr. Pgm Severely Disabled	.000	
Special Education State Programs	.000	
6. CTE Add-On	.000	
7. CTE Set-Aside	.000	(
8. Class Size Reduction K - 8th Grade	37.692	97,13
TOTAL BASIC SCHOOL PROGRAM (A thru C):	454.284	1,170,69
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		223,24
2. Quality Teaching Block Grant		54,47
Local Discretionary Block Grant	L	15,000
4. Interventions for Student Success Block Grant	L	9,86
5. Highly Impacted Schools	L	(
At-Risk - Regular Program	L	2,03
<ol><li>At-Risk - Homeless and Minority</li></ol>		
8. At-Risk - MESA	L	(
At-Risk - Gang Prevention	L	(
<ol><li>Accelerated Learning - Gifted and Talented</li></ol>	L	1,682
<ol> <li>Accelerated Learning - Advanced Placement</li> </ol>	<u> </u>	(
<ol><li>Accelerated Learning - Concurrent Enrollment</li></ol>	<u> </u>	(
13. School LAND Trust	_	(
14. School Nurses	_	
15. Local Replacement	_	575,010
16. Educator Salary Adjustments	_	79,942
17. Charter Administrative Cost		42,500
18. Reading Achievement		15,949
19. Critical Languages Program		
20. Library Books and Electronic Resources		1,342
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies	F	13,10
Extended-Day Kindergarten	F	
English Language Learner Family	F	
4. Critical Languages	F	
5. Dual Immersion Program	<u> </u>	
6. USTAR Centers	<u> </u>	
7. Beverley Taylor Sorenseon Arts	<u> </u>	10.11
One Time Signing Bonus		16,14
		\$2,220,984
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,23
		\$1,230
	2008 FUNDING:	\$2,222,214

## Recipient: Walden School

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 271		Amount
Recipient Number: 81	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	275.010	708,701
Professional Staff	10.175	26,221
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	22.422	57,781
2. Special Education Self-Contained	3.422	8,818
Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	9.104	23,462
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	15.376	39,625
TOTAL BASIC SCHOOL PROGRAM (A thru C):		864,608
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		164,878
Quality Teaching Block Grant		40,117
Local Discretionary Block Grant		11,277
Interventions for Student Success Block Grant		7,445
5. Highly Impacted Schools		7,440
6. At-Risk - Regular Program		4,064
7. At-Risk - Homeless and Minority		230
8. At-Risk - MESA		230
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,245
11. Accelerated Learning - Girled and Talerited  11. Accelerated Learning - Advanced Placement		613
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12. Accelerated Learning - Concurrent Enrollment		10.740
13. School LAND Trust		12,742
14. School Nurses		937
15. Local Replacement		371,948
16. Educator Salary Adjustments		77,954
17. Charter Administrative Cost		27,100
18. Reading Achievement		17,790
19. Critical Languages Program		0
20. Library Books and Electronic Resources		977
21. Extended Year Special Educators		600
III. ONE-TIME		_
Classroom Supplies		8,340
2. Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		71,633
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		6,208
		\$1,690,706
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		424
		\$424
TOTAL	FY 2008 FUNDING:	\$1,691,130

# Recipient: Wasatch Peak Academy

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 362		Amount
Recipient Number: 4B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	310.580	800,364
Professional Staff	12.113	31,215
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	35.000	90,195
Special Education Self-Contained	1.000	2,577
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	31.786	81,912
TOTAL BASIC SCHOOL PROGRAM (A thru C):	390.479	
II. RELATED TO BASIC PROGRAM	330.473	1,000,200
Social Security/Retirement		191,891
Quality Teaching Block Grant		
Cocal Discretionary Block Grant		42,539
•		12,650
4. Interventions for Student Success Block Grant		9,045
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		3,081
7. At-Risk - Homeless and Minority		652
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		1,406
Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		16,812
14. School Nurses		0
15. Local Replacement		485,751
<ol><li>Educator Salary Adjustments</li></ol>		83,932
17. Charter Administrative Cost		36,200
18. Reading Achievement		16,718
<ol><li>Critical Languages Program</li></ol>		0
20. Library Books and Electronic Resources		1,171
21. Extended Year Special Educators		660
III. ONE-TIME		
Classroom Supplies		8,194
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		2,483
		\$1,919,448
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I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,000
A. VI AVV AMIIIIISUUUUII		\$1,000
TOTAL	FY 2008 FUNDING:	\$1,920,448
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